

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Sec. 126.107(G); Sec. 118.107

CIP (yes or no): _____

Justification for Waiver

Invoking the exemption in Sec. 126.107(G)(Exemptions), Pt 1 (General Regulations), Ch. 126, Ord Code; Waiving Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process).

Justification for / Description of Transfer:

Appropriation of the FY26 Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: _____
\$582,374.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/30/25	4/30/25	<i>Travis Jeffrey</i>	
		<i>Travis Jeffrey</i>	
		<i>Travis Jeffrey</i>	
		<i>Travis Jeffrey</i>	

Date of Action By Mayor: MAY 12 2025

Approved:

Division Chief: _____

Travis Jeffrey

Prepared By: _____

Adebisi Okewusi

Initiated / Requested By (if other than Department): _____

TD / BT Number:

BT26 - 202

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE
MAY 12 2025

Donna Deegan
Date Initiated: 4/29/25
Phone Number: 255-827-719

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Total: \$582,374.00	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Emergency Solutions Grant	ESG FY26 Administration	Dept of Housing Urban Development	\$43,678.00		11604	174103	331509	011148	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 Changing Homelessness - Data Collection	Dept of Housing Urban Development	\$50,000.00		11604	174103	331509	011149	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 Prevention - Ability Housing - Housing Link	Dept of Housing Urban Development	\$71,681.00		11604	174103	331509	011150	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 I.M. Sulzbacher - Shelter Services	Dept of Housing Urban Development	\$92,058.00		11604	174103	331509	011151	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 I.M. Sulzbacher - Rapid Rehousing	Dept of Housing Urban Development	\$62,280.72		11604	174103	331509	011152	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 Family Promise of Jacksonville - Back to Home	Dept of Housing Urban Development	\$64,263.00		11604	174103	331509	011153	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 Salvation Army - Towers Center of Hope	Dept of Housing Urban Development	\$104,318.00		11604	174103	331509	011154	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 JASMYN - Opening Doors	Dept of Housing Urban Development	\$94,095.28		11604	174103	331509	011155	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Total: \$582,374.00	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG FY26 Administration	Permanent and Probationary Salaries	\$26,736.18		11604	174103	512010	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Special Pay - Pensionable	\$715.00		11604	174103	515110	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Medicare Tax	\$1,050.00		11604	174103	521020	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Pension Contribution <i>GEPP Contribution</i>	\$1,274.82		11604	174103	522010	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	GEPP DB Unfunded Liability <i>DC DC</i>	\$2,016.00		11604	174103	522070	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Disability Trust Fund-ER	\$120.00		11604	174103	522070	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	GEPP Defined Contribution DC-ER	\$3,419.00		11604	174103	522130	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Group Dental Plan	\$98.00		11604	174103	523010	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Group Life Insurance	\$130.00		11604	174103	523030	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Group Hospitalization Insurance	\$4,600.00		11604	174103	523040	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Other Professional Services	\$600.00		11604	174103	531090	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Miscellaneous Services & Charges	\$500.00		11604	174103	549040	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Miscellaneous Services & Charges - Int Svc Charges	\$1,100.00		11604	174103	549041	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Office Supplies - Other	\$120.00		11604	174103	551010	011148	00000000	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG FY26 Administration	Employee Training Expenses	\$540.00	11604	174103	555001	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Indirect Cost - General Government	\$659.00	11604	174103	599030	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Changing Homelessness - Data Collection	Miscellaneous Grants and Aids	\$50,000.00	11604	174103	583010	011149	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Prevention - Ability Housing - Housing Link	Miscellaneous Grants and Aids	\$71,681.00	11604	174103	583010	011150	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 I.M. Sulzbacher - Shelter Services	Miscellaneous Grants and Aids	\$92,058.00	11604	174103	583010	011151	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 I.M. Sulzbacher - Rapid Rehousing	Miscellaneous Grants and Aids	\$62,280.72	11604	174103	583010	011152	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Family Promise of Jacksonville - Back to Home	Miscellaneous Grants and Aids	\$64,263.00	11604	174103	583010	011153	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Salvation Army - Towers Center of Hope	Miscellaneous Grants and Aids	\$104,318.00	11604	174103	583010	011154	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 JASMYN - Opening Doors	Miscellaneous Grants and Aids	\$94,095.28	11604	174103	583010	011155	00000000	00000	0000000