

City of Jacksonville, Florida
Request for Budget Transfer Form

14

Office of the Sheriff

N/A

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:

this is an all years subfund

(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): no

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$102,100.00 for the Justice and Mental Health Collaboration. \$81,680.00 of the appropriation is a grant from the U.S. Department of Justice and \$20,420.00 is from a local in-kind match. The grant period is 01/01/2019 through 12/31/2020. Funding will be used for travel expenses for JSO employees and services required by subaward to LSF Health Systems.

Total ^{Net} Amount Appropriated: ~~\$102,100.00~~ \$81,680.00

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD/BT Number: BT19-090

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		4/15/19	<i>[Signature]</i> William Clement	
Mayor's Office	APR 22 2019		<i>[Signature]</i>	
Accounting Division	4/15/19	4/19	<i>[Signature]</i>	
Budget Division	4-18-19		<i>[Signature]</i>	

Date of Action By Mayor: APR 22 2019

Approved: *[Signature]*

Division Chief: William Clement

Date Initiated: 04/15/19

Prepared By: Gregory J Feazell

Phone Number: 630-2217

Initiated / Requested By (if other than Department):

APPROVED BY:
**MAYOR'S BUDGET
REVIEW COMMITTEE**

APR 22 2019

Revised Exhibit 1

Revised B.T. 19-090

September 6, 2019 - Finance

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Total:	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
Rev	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	DEPARTMENT OF JUSTICE	\$81,680.00	SHPO1F7DOJ	33123			SHP139	1901	
REV	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	NC-INKIND CONTRIBUTION	\$20,420.00	SHPO1F7DOJ	36927			SHP139	1901	
EXP	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	NC-IN-KIND EXPENDITURES - CONTRA	\$20,420.00	SHPO1F7DOJ	09703			SHP139	1901	

TRANSFER TO: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Total:	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	PROFESSIONAL SERVICES	\$75,880.00	SHPO1F7DOJ	03109			SHP139	1901	
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	TRAVEL EXPENSE	\$5,800.00	SHPO1F7DOJ	04002			SHP139	1901	
REV	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	NC-INKIND CONTRA	\$20,420.00	SHPO1F7DOJ	36928			SHP139	1901	
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	NC-IN-KIND PERSONAL SERVICES	\$20,420.00	SHPO1F7DOJ	09701			SHP139	1901	