

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of Economic Development
 Department or Area Responsible for Contract / Compliance / Oversight: 8 Council District(s)

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: N/A

Section of Code Being Waived (if applicable): _____
 N/A - PIP Waiver CIP (yes or no): No

Justification for Waiver
 Waiver of the PIP requirement for 50 new jobs to qualify for a Large Scale Economic Development Fund (LSEDF) Grant.

Justification for / Description of Transfer:
 Kappa Alpha Psi is seeking public investment through the Northwest Jacksonville Economic Development Fund (NWJEDF). The total amount of public investment proposed is \$500,000, through a Large Scale Economic Development Fund (LSEDF) Grant, to help offset the costs associated with the construction of a community achievement center to serve as a neighborhood medical clinic. The overall capital investment is estimated at \$8.3 million.

Net Amount Appropriated and/or Transferred: \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 CM's District: _____

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 CM's District: _____

Prepared By: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/3/2023	1/3/23		

Department Head: _____
 Mayor's Office: _____
 Accounting Division: _____
 Budget Division: _____

Date of Action By Mayor: _____
 Division Chief: Kirk Wendland
 Prepared By: Wendy Khan

TD / BT Number: BT 23-038

Date Initiated: 1/3/2023
 Phone Number: 904-255-5448

Approved: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
REV	Northwest OED Fund	Northwest JEDC Fund	Miscellaneous Sales and Charges	\$500,000.00	00117	105102	369050	000000	00000747	00000	0000000	
Total:				\$500,000.00								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	Northwest OED Fund	Northwest JEDC Fund	Subsidies & Contributions To Private Org	\$500,000.00	00117	105102	582001	000000	00000747	00000	0000000	
Total:				\$500,000.00								