

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2023-370-E**

7 AN ORDINANCE APPROPRIATING \$473,303.25,
8 INCLUDING \$428,226.75 IN GRANT FUNDING FROM THE
9 FEDERAL EMERGENCY MANAGEMENT AGENCY ("FEMA"),
10 THROUGH THE STATE OF FLORIDA DIVISION OF
11 EMERGENCY MANAGEMENT, UNDER THE FEMA HAZARD
12 MITIGATION GRANT PROGRAM, AND \$45,076.50 FROM
13 GENERAL FUND RESERVE FOR FEDERAL PROGRAMS FOR
14 THE REQUIRED 10% CITY MATCH, TO BE USED FOR
15 VARIOUS DESIGN PHASE ACTIVITIES ASSOCIATED WITH
16 CONSTRUCTION OF A NEW HURRICANE SAFE ROOM FOR
17 FIRST RESPONDERS (THE "PROJECT"), AS INITIATED
18 BY B.T. 23-096; AMENDING THE 2023-2027 FIVE-YEAR
19 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
20 2022-505-E TO REFLECT THIS APPROPRIATION OF
21 FUNDS TO THE PROJECT; PROVIDING FOR CITY
22 OVERSIGHT BY THE JACKSONVILLE FIRE AND RESCUE
23 DEPARTMENT, EMERGENCY PREPAREDNESS DIVISION;
24 PROVIDING AN EFFECTIVE DATE.

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26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
28 within the City's budget, there is hereby appropriated the indicated
29 sum(s) from the account(s) listed in subsection (a) to the account(s)
30 listed in subsection (b):

31 (B.T. 23-096, attached hereto as **Exhibit 1** and incorporated herein

1 by this reference)

2 (a) Appropriated from:

3 See B.T. 23-096 \$473,303.25

4 (b) Appropriated to:

5 See B.T. 23-096 \$473,303.25

6 (c) Explanation of Appropriation:

7 The funding above represents an appropriation of a
8 \$428,226.75 grant from the Federal Emergency Management
9 Agency ("FEMA"), distributed by the State of Florida
10 Division of Emergency Management ("FDEM"), and an
11 appropriation of \$45,076.50 from General Fund Reserve for
12 Federal Programs for the required 10% City match, for
13 various design phase activities associated with
14 construction of a hurricane safe room for first responders.

15 The grant period commences upon execution of the Federally-
16 Funded Subaward and Grant Agreement by both parties and
17 continues through June 30, 2024.

18 **Section 2. Purpose.** The purpose of the appropriation in
19 Section 1 is to fund various design phase activities for construction
20 of a new standalone hurricane safe room for first responders including
21 surveying, engineering, design, plans preparation, permitting and bid
22 costs (the "Project"). The proposed hurricane safe room will be
23 approximately 20,000 square feet and designed to accommodate a maximum
24 of 850 first responders, particularly law enforcement and Urban Search
25 and Rescue Team members. The new facility will be designed to protect
26 the building envelope and to provide near-absolute protection to its
27 occupants against 180 MPH winds. A copy of the Federally-Funded
28 Subaward Grant Agreement (Agreement Number: H0984) providing the
29 terms and conditions relative to receipt and expenditures of the
30 grant funds has been placed **On File** with the Legislative Services
31 Division.

Section 3. Capital Improvement Plan Amendment. Ordinance

2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan ("CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds for the Project, as more fully described in the Project Information Sheet, attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP, July 17, 2023 - NCSPHS" and incorporated herein by this reference. The City Council finds that the deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to provide a hurricane safe room for City of Jacksonville emergency responders.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight Department. The Jacksonville Fire and

Rescue Department, Emergency Preparedness Division, shall oversee the Project and administration of the Grant Agreement described herein.

Section 5. Effective Date. This Ordinance shall become

effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

 /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos