

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2021-349**

5 AN ORDINANCE APPROPRIATING \$3,840,199.91 IN  
6 FUND BALANCE DERIVED FROM INVESTMENT POOL  
7 EARNINGS AND DE-APPROPRIATED PROJECTS TO THE  
8 EMERALD TRAIL S-LINE TO STONEWALL STREET  
9 IMPROVEMENTS PROJECT (THE "PROJECT"), AS  
10 INITIATED BY B.T. 21-081; PURPOSE OF  
11 APPROPRIATION; AMENDING THE 2021-2025 FIVE-  
12 YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY  
13 ORDINANCE 2020-505-E TO TRANSFER FUND BALANCE  
14 DERIVED FROM INVESTMENT POOL EARNINGS AND DE-  
15 APPROPRIATED PROJECTS TO FUND THE PROJECT  
16 WHICH IS DESIGNED TO CONNECT THE SOUTH END OF  
17 THE EXISTING S-LINE TRAIL TO THE INTERSECTION  
18 OF PARK STREET AND STONEWALL STREET;  
19 REQUESTING ONE CYCLE EMERGENCY PASSAGE;  
20 PROVIDING AN EFFECTIVE DATE.

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22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2020-2021 fiscal year,  
24 within the City's budget, there is hereby appropriated the  
25 indicated sum(s) from the account(s) listed in subsection (a) to  
26 the account(s) listed in subsection (b):  
27 (B.T. 21-081, attached hereto as **Exhibit 1** and incorporated herein  
28 by this reference)

1 (a) Appropriated from:

2 See B.T. 21-081 \$3,840,199.91

3 (b) Appropriated to:

4 See B.T. 21-081 \$3,840,199.91

5 (c) Explanation of Appropriation:

6 The funding above represents a transfer of fund balance  
7 derived from investment pool earnings and de-appropriated  
8 projects in the total amount of \$3,840,199.91 to fund the  
9 Project.

10 **Section 2. Purpose.** The purpose of the appropriation in  
11 Section 1 is to transfer fund balance derived from investment pool  
12 earnings and de-appropriated projects to fund construction of the  
13 Emerald Trail S-line to Stone Street Improvements which will  
14 connect the south end of the existing S-line trail to the  
15 intersection of Park Street and Stonewall Street. This expansion  
16 will provide multiple access points to the S-line trail for  
17 residents of the Lavilla and Brooklyn neighborhoods. In addition,  
18 this infrastructure improvement will enable future connection to  
19 the programmed McCoy's Creek Greenway and establishes an  
20 opportunity to transition to the City's planned cycle track project  
21 along Park Street. The City will incur no additional debt to  
22 complete the Project.

23 **Section 3. Capital Improvement Plan Amendment.** Ordinance  
24 2020-505-E, adopting the 2021-2025 Five-Year Capital Improvement  
25 Plan (the "CIP") for the City and certain of its independent  
26 agencies, is hereby amended to transfer funds from the IPE Fund to  
27 fund the completion of the Project, as more fully described in the  
28 Project Information Sheet attached hereto as **Exhibit 2** and

1 incorporated herein by this reference. The City Council finds that  
2 the deferral of this amendment of the CIP until the next annual  
3 budget and CIP review will be detrimental to the best interests of  
4 the community because such deferral will unnecessarily delay  
5 completion of the Project.

6 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
7 this Ordinance requires the affirmative vote of two-thirds of the  
8 City Council members present at the meeting because of the CIP  
9 amendment set forth in this section. This Ordinance shall  
10 constitute an amendment to Ordinance 2020-505-E. In all other  
11 respects, the Five-Year Capital Improvement Plan approved by  
12 Ordinance 2020-505-E shall remain unchanged and continue in full  
13 force and effect.

14 **Section 4. Requesting one cycle emergency passage**  
15 **pursuant to Council Rule 4.901 Emergency.** One cycle emergency  
16 passage of this legislation is requested to enable the City to  
17 award and execute a contract with the Project construction low  
18 bidder prior to expiration of the bids. Failure to issue an award  
19 and execute a contract prior to the bids expiring will require a  
20 rebid of the Project and may result in increased costs to the City.

21 **Section 5. Effective Date.** This Ordinance shall become  
22 effective upon signature by the Mayor or upon becoming effective  
23 without the Mayor's signature.

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25 Form Approved:

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27           /s/ Mary E. Staffopoulos          

28 Office of General Counsel

1 Legislation prepared by: Mary E. Staffopoulos

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