

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

ORDINANCE 2024-504

AN ORDINANCE ESTABLISHING THE CITY OF JACKSONVILLE'S 2024-2025 FISCAL YEAR CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A TABLE OF CONTENTS; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2024-2025 FISCAL YEAR FOR THE CITY OF JACKSONVILLE; PROVIDING FOR CERTAIN CITY GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS PURSUANT TO CHAPTER 118, ORDINANCE CODE; ESTABLISHING CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL FUND/GSD FUNDING FOR SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE CAP; PROVIDING POSITION ALLOCATIONS AND TEMPORARY HOURS; ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE 2024-2025 FISCAL YEAR; PROVIDING FOR THE ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK FAILURE SCHEDULE PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM IMPROVEMENT PROGRAM), ORDINANCE CODE; ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM BUDGET; PROVIDING FOR DECLARATION OF INTENT TO REIMBURSE; PROVIDING GENERAL EXECUTION AUTHORITY; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2024-2025 FISCAL YEAR FOR JEA, JACKSONVILLE AVIATION AUTHORITY, JACKSONVILLE PORT AUTHORITY, JACKSONVILLE TRANSPORTATION AUTHORITY, THE POLICE AND FIRE PENSION FUND, JACKSONVILLE HOUSING FINANCE AUTHORITY, AND THE DOWNTOWN VISION BUSINESS IMPROVEMENT DISTRICT; PROVIDING FOR APPROVAL OF NON-AD VALOREM ASSESSMENT ROLL AS THE ANNUAL RATE ORDINANCE FOR THE DOWNTOWN VISION BUSINESS IMPROVEMENT DISTRICT AND AN ANNUAL HEARING BEFORE THE CITY COUNCIL FINANCE COMMITTEE; ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR CAPITAL PROJECTS; PROVIDING FOR AUTO ALLOWANCE RESTRICTIONS; PROVIDING FOR PENSION CONTRIBUTIONS; PROVIDING FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND AN ANNUAL HEARING BEFORE CITY COUNCIL; PROVIDING FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR SOLID WASTE SERVICES AND AN ANNUAL HEARING BEFORE CITY COUNCIL; WAIVING SECTION 10.105 (POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL MEMBERS), ORDINANCE CODE, AS TO POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL MEMBERS;

PROVIDING FOR WAIVER OF ORDINANCE 2000-1079-E, AS AMENDED BY ORDINANCE 2001-795-E, AND RELATED EXHIBITS, TO ALLOW FUNDS RECEIVED FOR CERTAIN LOAN REPAYMENTS OF VCP-LYNCH, LTD. TO BE DEPOSITED INTO THE NORTHEAST TAX INCREMENT DISTRICT – USD1C, FUND 10801; PROVIDING FOR WAIVER OF 715.208 (ANNUAL ADOPTION PROCEDURES), ORDINANCE CODE, AS TO THE REQUIREMENT OF A PRELIMINARY RATE ORDINANCE; PROVIDING FOR PUBLIC WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION 106.203(B), ORDINANCE CODE, REGARDING FOOD AND BEVERAGE PURCHASING; PROVIDING FOR LIMITS ON PAYMENTS TO JACKSONVILLE AREA LEGAL AID; PROVIDING FOR EXPENDITURES OF STORMWATER FEE FOR TIME, EQUIPMENT, MATERIAL AND PERSONNEL; PROVIDING FOR PAYMENT BY THE CITY OF JACKSONVILLE TO SHANDS JACKSONVILLE IN THE AMOUNT NOT-TO-EXCEED \$56,000,000 FOR INDIGENT CARE FOR 2024-2025; PROVIDING FOR TRANSMITTAL OF COMMUNITY REDEVELOPMENT AREA BOARD RESOLUTIONS TO THE CHIEF ADMINISTRATIVE OFFICER FOR THE CITY; PROVIDING FOR 2024-2025 RECAPTURE REVIEW FOR CONTRIBUTION TO FUNDS WITH NEGATIVE CASH BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT OF CITY COUNCIL POSTAGE; APPROVING AGREEMENTS BETWEEN THE CITY OF JACKSONVILLE OFFICE OF GENERAL COUNSEL AND CONFLICT COUNSEL FOR JACKSONVILLE SHERIFF’S OFFICE; AUTHORIZING AN AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS CENTER, INC. AGREEMENT; AUTHORIZING AN AMENDMENT TO THE JACKSONVILLE BASEBALL, LLC, PUBLIC INFRASTRUCTURE CAPITAL IMPROVEMENTS COSTS DISBURSEMENT AGREEMENT; PROVIDING A LIST OF VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS; PROVIDING \$150,000 TO UNITED WAY OF NORTHEAST FLORIDA, INC. FOR THE 2-1-1 PROGRAM, AUTHORIZING DIRECT CONTRACTING, INVOKING THE EXEMPTION IN SECTION 126.108(G), ORDINANCE CODE, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT;

PROVIDING \$153,603 TO AGAPE COMMUNITY HEALTH CENTER, INC. FOR CHARITY CARE HEALTH SERVICES, AUTHORIZING DIRECT CONTRACTING, INVOKING THE EXEMPTION IN SECTION 126.108(G), ORDINANCE CODE, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$270,000 TO I.M. SULZBACHER CENTER FOR THE HOMELESS, INC. FOR THE URBAN REST STOP PROGRAM, AUTHORIZING DIRECT CONTRACTING, INVOKING THE EXEMPTION IN SECTION 126.108(G), ORDINANCE CODE, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$153,431 TO I.M. SULZBACHER CENTER FOR THE HOMELESS, INC. FOR CHARITY CARE HEALTH SERVICES, AUTHORIZING EXECUTION OF A LETTER OF AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE ADMINISTRATION (“AHCA”) AND A FUNDING AGREEMENT BETWEEN THE CITY AND I.M. SULZBACHER CENTER FOR THE HOMELESS, INC. (“SULZBACHER”), ALLOWING UP TO \$153,431 OF CITY FUNDS TO BE REMITTED TO AHCA FOR SULZBACHER PROGRAMS, AND DESIGNATING THE SOCIAL SERVICES DIVISION TO OVERSEE THE PROJECT; PROVIDING \$200,000 TO MENTAL HEALTH RESOURCE CENTER, INC. FOR MENTAL HEALTH RESOURCE CENTER, INC. PROGRAMS, AUTHORIZING EXECUTION OF A LETTER OF AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE ADMINISTRATION (“AHCA”) AND A FUNDING AGREEMENT BETWEEN THE CITY AND MENTAL HEALTH RESOURCE CENTER (“MHRC”), ALLOWING UP TO \$1,774,029 OF CITY FUNDS TO BE REMITTED TO AHCA FOR MHRC PROGRAMS, AND DESIGNATING THE SOCIAL SERVICES DIVISION AND THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$200,000 TO VOLUNTEERS IN MEDICINE JACKSONVILLE, INC. FOR THE WEST JACKSONVILLE CLINIC, AUTHORIZING DIRECT CONTRACTING, INVOKING THE EXEMPTION IN SECTION 126.108(G), ORDINANCE CODE, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT;

AUTHORIZING A ZERO-INTEREST, NON-RECOURSE LOAN IN THE AMOUNT OF \$10,000,000 TO SELF-HELP VENTURES FUND (“SHVF”) FOR DEVELOPMENT OF AFFORDABLE HOUSING IN DUVAL COUNTY, FLORIDA, APPROVING AND AUTHORIZING EXECUTION OF A LOAN AGREEMENT AND RELATED DOCUMENTS, AND DESIGNATING THE HOUSING AND COMMUNITY DEVELOPMENT DIVISION TO OVERSEE THE PROJECT; PROVIDING \$500,000 TO JACKSONVILLE SYMPHONY ASSOCIATION, INC. FOR OPERATIONAL EXPENSES, AUTHORIZING DIRECT CONTRACTING, INVOKING THE EXEMPTION IN SECTION 126.108(G), ORDINANCE CODE, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$3,000,000 TO JACKSONVILLE UNIVERSITY FOR THE JACKSONVILLE UNIVERSITY COLLEGE OF LAW, AUTHORIZING AN AMENDMENT TO THE CITY FUNDING AGREEMENT WITH JACKSONVILLE UNIVERSITY ORIGINALLY APPROVED AND AUTHORIZED BY ORDINANCE 2024-107-E, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE OFFICE OF ECONOMIC DEVELOPMENT TO OVERSEE THE PROJECT; PROVIDING \$15,000,000 TO THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES FOR THE ESTABLISHMENT AND OPERATION OF A HEALTH AND FINANCIAL TECHNOLOGY GRADUATE EDUCATION CENTER, AUTHORIZING AN AMENDMENT TO THE CITY FUNDING AGREEMENT WITH THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES ORIGINALLY APPROVED AND AUTHORIZED BY ORDINANCE 2023-114-E, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE FINANCE DEPARTMENT TO OVERSEE THE PROJECT; APPROVING AND AUTHORIZING EXECUTION OF AN AGREEMENT WITH JACKSONVILLE AREA LEGAL AID (“JALA”) FOR DISBURSEMENT OF FUNDS TO PURSUANT TO THE LEGAL MANDATES IN SECTION 29.008(3)(A) AND SECTION 939.185(1)(A), FLORIDA STATUTES, AND SECTION 634.102(C)(2), ORDINANCE CODE, WAIVING CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT;

APPROVAL AND AUTHORIZATION TO EXECUTE A PUBLIC EMERGENCY MEDICAL TRANSPORTATION LETTER OF AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE ADMINISTRATION (“AHCA”) FOR THE SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID MANAGED CARE PATIENTS; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2024-2025 FISCAL YEAR FOR THE COMMUNITY REDEVELOPMENT AGENCY BUDGETS (RENEW ARLINGTON, KINGSOUTEL CROSSING, AND DIA COMMUNITY REDEVELOPMENT AGENCIES); APPROPRIATING FUNDS AND ADOPTING THE BUDGET FOR THE 2024-2025 FISCAL YEAR FOR THE TOURIST DEVELOPMENT COUNCIL; INCORPORATING SCHEDULES; PROVIDING FOR SEVERABILITY; PROVIDING FOR RECONCILIATION OF SCHEDULES, TEXT, CODIFICATION, JOURNAL ENTRIES, ETC.; PROVIDING AN EFFECTIVE DATE.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare): N/A

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any:
(a) An estimate of direct compliance costs that businesses may reasonably incur;
(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
(c) An estimate of the City of Jacksonville’s regulatory costs, including estimated revenues from any new charges or fees to cover such costs. N/A

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: N/A

4. Additional information the governing body deems useful (if any): None