

## LEGISLATIVE FACT SHEET

RC 23-162

DATE: 06/28/23

BT or RC No: BT 23-109  
(Administration & City Council Bills)

SPONSOR: Planning and Development  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Bill Killingsworth

Provide Name: Laurie Santana, Chief of Transportation Planning Division

Contact Number: 255-7857

Email Address: Lsantana@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate \$350,000 funding to the Transportation Planning Division to receive a \$280,000 Dept of Transportation Federal Highway Administration grant award combined with City of Jacksonville general fund grant projects match of \$70,000 for the City to develop an equitable and performance based Vision Zero Action Plan (VZAP) with the goal of eliminating all roadway fatalities and serious injuries by 2030, including recommended policies and actionable items to be adopted by City Leadership within one year of completion.

APPROPRIATION: Total Amount Appropriated \$350,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: USDOT Federal Hwy Administration	Amount:	\$280,000.00
	To: Safe Streets & Roads For All Grant Project 010790	Amount:	\$280,000.00
Name of State Funding Source(s):	From:	Amount:	
	To:	Amount:	
Name of City of Jacksonville Funding	From: COJ - General Fund - General Service District	Amount:	\$70,000.00
	To: Safe Streets & Roads For All Grant Project 010790	Amount:	\$70,000.00
Name of In-Kind Contribution(s):	From:	Amount:	
	To:	Amount:	
Name & Number of Bond Account(s):	From:	Amount:	
	To:	Amount:	

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

To appropriate \$350,000 funding to the Transportation Planning Division to receive a \$280,000 Dept of Transportation Federal Highway Administration grant award combined with City of Jacksonville general fund grant projects match of \$70,000 for the City to develop an equitable and performance based Vision Zero Action Plan (VZAP) with the goal of eliminating all roadway fatalities and serious injuries by 2030, including recommended policies and actionable items to be adopted by City Leadership within one year of completion.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">20 month grant period June 2023 - February 2025</div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">Award Agreement with USDOT</div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div>

**ACTION ITEMS CONTINUED: Purpose / Check List.** If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

	<b>Yes</b>	<b>No</b>
Continuation of Grant?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

20-month \$280,000 Dept of Transportation Federal Highway Administration grant award combined with City of Jacksonville funding of \$70,000 from General Fund to develop an equitable and performance based Vision Zero Action Plan (VZAP) with the goal of eliminating all roadway fatalities and serious injuries by 2040, including recommended policies and actionable items to be adopted by City Leadership within one year of completion.

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

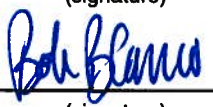
Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Final Action plan must be completed in 20 months - February 27, 2025

Division Chief: Laurie Santara   
(signature)

Date: 6/28/2023

Prepared By: Bob Blanco   
(signature)

Date: 6/28/2023

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor  
(Name, Job Title, Department)  
Phone: 255-5006 E-mail: [Bnorris@coj.net](mailto:Bnorris@coj.net)

From: Bill Killingsworth, Director Planning & Development  
Initiating Department Representative (Name, Job Title, Department)  
Phone: 255-7811 E-mail: [BillK@coj.net](mailto:BillK@coj.net)

Primary Contact: Bill Killingsworth, Director Planning & Development  
(Name, Job Title, Department)  
Phone: 255-7811 E-mail: [BillK@coj.net](mailto:BillK@coj.net)

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor  
Phone: 255-5006 E-mail: [Bnorris@coj.net](mailto:Bnorris@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480  
Phone: 904-255-5062 E-mail: [mstaff@coj.net](mailto:mstaff@coj.net)

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor  
Phone: 255-5006 E-mail: [BNorris@coj.net](mailto:BNorris@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**