

City of Jacksonville						
Neighborhoods Department						
Housing and Community Development Division						
Schedule of Proposed Funding						
Community Development Block Grant (CDBG) 2023-2024 Program						
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING	
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS						
ADMINISTRATION						
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,452,527.00	20.00%	
TOTAL ADMINISTRATION		\$ -		\$ 1,452,527.00	20.00%	
HOUSING SERVICES						
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -		
TOTAL HOUSING SERVICES		\$ -		\$ -	0.00%	
PUBLIC SERVICE GRANTS						
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00		
City of Jacksonville Beach	Carver Center Recreation Program	\$ 140,900.31	N/A	\$ 140,900.31		
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	N/A	\$ 128,404.00		
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 90,000.00	N/A	\$ 90,000.00		
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00		
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00		
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00		
Ability Housing	RISE	\$ 53,635.00	90.33	\$ 53,455.69		
Downtown Vision Alliance	Next Step Ambassador Program	\$ 145,246.00	89.67	\$ 79,885.00		
Family Promise of Jacksonville	Back to Home	\$ 72,528.00	89.33	\$ 39,890.00		
Downtown Vision Alliance	Downtown Ambassador Program	\$ 194,246.00	88.33	\$ 106,835.00		
Boys and Girls Club of Northeast Florida	Camp Deep Pond	\$ 65,000.00	86.33	\$ 35,750.00		
Jacksonville Area Sexual Minority Network (JASMYN)	Connex for Homeless Youth	\$ 55,070.00	86.33	\$ 30,289.00		
The Arc Jacksonville	PATH	\$ 78,598.00	86.33	\$ 43,229.00		
Lutheran Social Services	Nourishment Network - Serving Our Seniors	\$ 39,600.00	85.00	\$ 21,780.00		
Girl Scouts of Gateway Council	Community Development Troops	\$ 62,413.00	84.33	\$ 34,327.00		
Five STAR Veterans Center	Weaver Mental Wellness Program	\$ 50,000.00	83.67	\$ 27,500.00		
Catholic Charities Bureau	CDBG Rent and Utility Assistance	\$ 150,000.00	82.67	\$ 82,500.00		
Episcopal Children's Services	Digital Curriculum and Library	\$ 53,000.00	81.33	\$ 29,150.00		
Family Support Services of North Florida	Kinship Care Program	\$ 50,000.00	78.33	\$ 27,500.00		
TOTAL PUBLIC SERVICE GRANTS		\$ 1,546,640.31		\$ 1,119,395.00	15.41%	
PUBLIC FACILITIES IMPROVEMENTS						
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule					
City of Jacksonville	Levy Road - Mayport Road to Main Street	N/A	N/A	\$ 2,763,074.12		
Episcopal Children's Services	Outdoor Play and Learning Project	\$ 91,200.00	N/A	\$ 91,200.00		
Boys and Girls Club of Northeast Florida	Outdoor Bicycle Pump Track	\$ 137,000.00	84.33	\$ 137,000.00		
Lutheran Social Services	Building Improvements	\$ 316,150.00	83.33	\$ 316,150.00		
Mental Health Resource Center	Electrical Generator Replacement	\$ 45,500.00	83.00	\$ 45,500.00		
I.M. Sulzbacher	Sulzbacher Enterprise Village	\$ 137,792.00	81.67	\$ 137,792.00		
		\$ 1,200,000.00	78.33	\$ 1,200,000.00		
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 1,927,642.00		\$ 4,690,716.12	64.59%	
TOTAL FUNDS AVAILABLE FY 2023/2024		\$ 3,474,282.31		\$ 7,262,638.12	100.00%	

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects				
Community Development Block Grant Program FY 2023-2024				
RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS				
CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)				
City of Jacksonville - Public Works Department	Right of Way and Stormwater Maintenance		\$ 683,074.12	
City of Jacksonville - Main Library	Public and Staff Restroom Renovations		\$ 840,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	Sunny Acres		\$ 500,000.00	
City of Jacksonville - Regency Square Branch	Carpet Replacement and Reference Desk Removal		\$ 230,000.00	
City of Jacksonville - Regency Square Branch	Public and Staff Restroom Renovations		\$ 180,000.00	
City of Jacksonville - Bradham Brooks Branch Library	Public and Staff Restroom Renovations		\$ 180,000.00	
City of Jacksonville - Main Library	Security Control System Replacement		\$ 150,000.00	
			\$ 2,763,074.12	100.00%
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)				
CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)				
			\$ -	
			\$ -	
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)				
			\$ -	0.00%
TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS				
			\$ 2,763,074.12	100.00%