

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works Department

Department or Area Responsible for Contract / Compliance / Oversight

CD 7

Council District(s)

Reversion of Funds:

(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

24/25

Section of Code Being Waived (if applicable):

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$9,002,100 million from General Fund Operating Reserves for repairs at the Pre Trial Detention Facility.

Net Amount Appropriated and/or Transferred: \$9,002,100.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Boylan

CD 6

Requesting Council Member:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$18,004,200.00									
Exp	General Fund Operating	Fund Level Activity	Transfer from Fund Balance	\$9,002,100.00	00111	191009	389010	000000	00000526	00000	0000000		
Rev	Authorized Capital Projects - FY23 and Forward	Pretrial Detention Facility - Maint & Upgrades	Interfund - Transfer In	\$9,002,100.00	32124	191040	381910	007275	00000000	00111	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$18,004,200.00									
Exp	General Fund Operating	Transfer to Authorized Capital Projects - FY23 and Forward	Interfund - Transfer Out	\$9,002,100.00	00111	191040	591910	000000	00000000	32124	0000000		
Exp	Authorized Capital Projects - FY23 and Forward	Pretrial Detention Facility - Maint & Upgrades	Other Construction Costs	\$9,002,100.00	32124	153103	565050	007275	00000000	00000	0000000		