

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-636

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: August 13, 2024

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: August 15, 2024

Type of Action: Appropriation; fiscal year carry-over authorization

Bill Summary: The bill appropriates \$3,781,211.73 of funding previously appropriated for Cure Violence (contracts to provide the initial funding for the Jacksonville Journey Forward initiative. The funds are authorized to carry-over to FY24-25

Background Information: The Grants and Contract Compliance Division has been working to close out the Cure Violence contracts that expired in January 2024 and has identified \$1,427,876.73 in unspent funds allocated for those contracts. These funds are requested to be appropriated from General Fund Balance where they will be swept at the end of the fiscal year. Another \$2,353,335 exists in a contingency fund that was being held for the extension of those contracts should they have been extended earlier in the year. This bill combines both those amounts and places them into a Journey Forward account for allocation to contractual services and to playground and community center overtime accounts for utilization after the appointment of an oversight board and the creation of a strategic plan for the programming of Journey Forward.

Policy Impact Area: Crime prevention

Fiscal Impact: The bill appropriates \$3,781,211.73 from General Fund reserve and a Cure Violence contingency fund

Analyst: Clements