

1 Introduced by Council Members Boylan and White and Co-Sponsored by
2 Council Members Freeman, Miller, Clark-Murray, Salem, Arias, Lahnen
3 and Amaro:

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6 **ORDINANCE 2024-42-E**

7 AN ORDINANCE APPROPRIATING \$9,002,100 FROM
8 GENERAL FUND OPERATING RESERVES TO PAY FOR
9 MAINTENANCE AND REPAIRS TO THE JOHN E. GOODE
10 PRE-TRIAL DETENTION FACILITY; PROVIDING FOR
11 CARRYOVER TO FISCAL YEAR 2024-2025; AMENDING THE
12 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
13 APPROVED BY ORDINANCE 2023-505-E TO PROVIDE
14 ADDITIONAL FUNDING FOR THE PRETRIAL DETENTION
15 FACILITY - MAINT & UPGRADES PROJECT; PROVIDING
16 FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS;
17 REQUESTING ONE-CYCLE EMERGENCY PASSAGE;
18 PROVIDING AN EFFECTIVE DATE.

19
20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
22 within the City's budget, there is hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (The account information is attached hereto as **Exhibit 1** and
26 incorporated herein by this reference)

27 (a) Appropriated from:

28 See **Exhibit 1** \$9,002,100

29 (b) Appropriated to:

30 See **Exhibit 1** \$9,002,100

31 (c) Explanation of Appropriation:

1 The funding above represents an appropriation of \$9,002,100
2 from General Fund Operating Reserves to pay for maintenance
3 and repairs to the John E. Goode Pre-trial Detention
4 Facility (the "Jail"). The Jacksonville Sheriff's Office
5 ("JSO") had a projected positive variance of approximately
6 \$10,500,000 in the fiscal year 2022-2023 budget that will
7 ultimately become a part of the General Fund operating
8 reserves to offset this expenditure.

9 **Section 2. Purpose.** The purpose of the appropriation in
10 Section 1 is to provide funding for various maintenance and repair
11 projects for the Jail as listed on **Exhibit 2**, attached hereto and
12 incorporated herein by this reference. The list is comprised of those
13 repairs and maintenance activities the City Council and the
14 Jacksonville Sheriff's Office have identified as necessary to address
15 the immediate safety, health and well-being of JSO employees and
16 incarcerated persons at the Jail.

17 **Section 3. Carryover.** The funds appropriated herein shall
18 not lapse but shall carryover to fiscal year 2024-2025.

19 **Section 4. Capital Improvement Plan Amendment.** Ordinance
20 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
21 (the "CIP") for the City and certain of its independent agencies, is
22 hereby amended to provide additional funding for the Pretrial
23 Detention Facility - Maint & Upgrades project (the "Project"), as
24 more fully described in the Project Information Sheet attached hereto
25 as **Exhibit 3** and incorporated herein by this reference. The City
26 Council finds that deferral of this amendment of the CIP until the
27 next annual budget and CIP review will be detrimental to the best
28 interests of the community because such deferral will result in
29 unnecessary delays in completion of the Project.

30 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
31 this Ordinance requires the affirmative vote of two-thirds of the

1 City Council members present at the meeting because of the CIP
2 amendment set forth in this Section. This Ordinance shall constitute
3 an amendment to Ordinance 2023-505-E. In all other respects, the
4 Five-Year Capital Improvement Plan adopted by Ordinance 2023-505-E
5 shall remain unchanged and continue in full force and effect.

6 **Section 5. Oversight.** The Department of Public Works shall
7 have oversight of the Project described herein.

8 **Section 6. Requesting One Cycle Emergency Passage Pursuant**
9 **to Council Rule 4.901 Emergency.** One cycle emergency passage of this
10 legislation is requested. The nature of the emergency is that these
11 repairs are necessary to address immediate health and safety concerns
12 at the Jail while discussions regarding relocation, renovation and/or
13 reconstruction of the Jail and other JSO facilities continue.

14 **Section 7. Effective Date.** This Ordinance shall become
15 effective upon signature by the Mayor or upon becoming effective
16 without the Mayor's signature.

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18 Form Approved:

19
20 /s/ Mary E. Staffopoulos

21 Office of General Counsel

22 Legislation Prepared By: Mary E. Staffopoulos

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