

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2024-423

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** May 28, 2024

**Committee(s) of Reference:** F

**Date of Analysis:** May 28, 2024

**Type of Action:** Appropriation

**Bill Summary:** This bill is an appropriation of \$33,642,156 to transfer funding within the American Rescue Plan Fund – U.S. Treasury Account to balance revenues and expenses.

**Background Information:** The purpose of this bill is to correct the allocation of ARP revenue to match corresponding expense budgets, to balance revenues and expenditures at the project level. The revenues appear to all be in one project and this breaks out that revenue into the applicable expenditure lines.

**Policy Impact Area:** American Rescue Plan Fund

**Fiscal Impact:** Appropriation transfer of \$33,642,156 as initiated by B.T. 24-111

**Analyst:** Hampsey