Introduced by the Council President at the request of the Mayor:

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2 3 ORDINANCE 2024-465-W 4 5 AN ORDINANCE \$1,278,372.79 APPROPRIATING \$28,372.79 FROM LOSS DEDUCTIBLE 6 INCLUDING 7 REVENUE AND A TRANSFER OF \$1,250,000.00 WITHIN 8 THE PUBLIC BUILDINGS ALLOCATIONS FUND FOR 9 DEFERRED MAINTENANCE NEEDS AT VARIOUS CITY AS INITIATED 10 FACILITIES, ΒY В.Т. 24-119; 11 PROVIDING AN EFFECTIVE DATE. 12 BE IT ORDAINED by the Council of the City of Jacksonville: 13 14 Section 1. Appropriation. For the 2023-2024 fiscal year, 15 within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) 16 17 listed in subsection (b): (B.T. 24-119 is attached hereto as **Exhibit 1** and incorporated herein 18 by this reference) 19 20 (a) Appropriated from: 21 See B.T. 24-119 \$1,278,372.79 22 (b) Appropriated to: 23 See B.T. 24-119 \$1,278,372.79 24 (c) **Explanation of Appropriation**: 25 The funding above represents an appropriation of \$28,372.79 from the Public Building Allocations Fund from loss 26 deductible revenue and a transfer of \$1,250,000.00 in 27 available funds due to utility savings, to pay for deferred 2.8 29 maintenance costs at various City facilities. Section 2. Purpose. The purpose of the appropriation in 30 Section 1 is to pay for deferred maintenance costs at various City 31

facilities.

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2 Section 3. Effective Date. This Ordinance shall 3 become effective upon signature by the Mayor or upon becoming 4 effective without the Mayor's signature.

6 Form Approved:

8 <u>/s/</u> Joelle J. Dillard

9 Office of General Counsel

10 Legislation Prepared By: Joelle J. Dillard

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