

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Council District(s): NA

Reversion of Funds: NA Fiscal Yr(s) of carry over (all-years funds do not require a carryover): NA
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): NA CIP (yes or no): No

Justification for Waiver: NA

Justification for / Description of Transfer:
Appropriate funds received from the Florida Department of Health in Duval County to implement activities related to Florida's Coordinated Opioid Response (CORE) initiative. The grant expires June 30, 2023, and funds will be used to provide individuals enrolled in the program medication assisted therapy services using specialized EMS protocols for overdose and acute withdrawal to minimize precipitating symptoms. Fire and Rescue personnel will be assigned to assist with this initiative and equipment and supplies are provided to complete the Scope of Work as outlined.

Net Amount Appropriated and/or Transferred: \$311,823.40 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

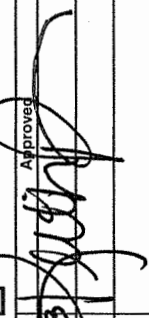
Requesting Council Member: _____ CM's District: _____

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Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	10/16/2023		

Department Head _____ TD / BT Number: _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: David Castleman Date Initiated: 2/7/23

Prepared By: April Mitchell Phone Number: x3303

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1 Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Emergency Medical Services	Ambulance and Rescue Services/JFRD Coordinated Opioid Response (CORE) Initiative 2023	Department of Health and Human Services	\$311,823.40	10601	125001	331690	010683	00000000	000000	00000000
Rev	Motor Pool - Vehicle Replacement	Fleet Vehicle Replacement	Interfund-Internal Service Funds	\$77,031.00	51102	114001	341200	000000	00000499	000000	00000000
				Total:	\$388,854.40						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP			Permanent and Probationary Salaries	\$25,044.00	10601	125001	512010	010683	00000000	000000	00000000
EXP			Salaries Overtime	\$149,434.00	10601	125001	514010	010683	00000000	000000	00000000
EXP			Special Pay - Pensionable	\$2,141.26	10601	125001	515110	010683	00000000	000000	00000000
EXP			Medicare Tax	\$363.14	10601	125001	521020	010683	00000000	000000	00000000
EXP			Public Safety DC Contribution	\$6,185.87	10601	125001	522160	010683	00000000	000000	00000000
EXP			Public Safety DC Death&Disability Contrib	\$75.13	10601	125001	522170	010683	00000000	000000	00000000
EXP	Emergency Medical Services	Ambulance and Rescue Services/JFRD Coordinated Opioid Response (CORE) Initiative 2023	Travel Expense	\$1,800.00	10601	125001	540020	010683	00000000	000000	00000000
EXP			ISA-Fleet Vehicle Replacement	\$77,031.00	10601	125001	549521	010683	00000000	000000	00000000
EXP			Hardware-Software Maintenance & Licenses	\$25,000.00	10601	125001	546620	010683	00000000	000000	00000000
EXP			Office Supplies - Other	\$600.00	10601	125001	551010	010683	00000000	000000	00000000
EXP			ISA-Fleet Part, Oil&Gas	\$17,969.00	10601	125001	549518	010683	00000000	000000	00000000
EXP			Computer Equipment	\$6,180.00	10601	125001	564270	010683	00000000	000000	00000000
Exp	Motor Pool - Vehicle Replacement	Fleet Vehicle Replacement	Mobile Equipment	\$77,031.00	51102	114001	564010	000000	00000499	000000	00000000
				Total:	\$388,854.40						