

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division	N/A
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)
Reversion of Funds: (if applicable)	N/A
00111-194017-599100-000000-00002009-000000-00000000	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Fund / Center / Account / Project * / Activity / Interfund / Future	CIP (yes or no):
118.107	No

Section of Code Being Waived (if applicable):

Justification for Waiver

The waiver is needed to direct contract with the Salvation Army, a not-for-profit organization.

Justification for / Description of Transfer:

Appropriates \$150,000 from a designated contingency established for Salvation Army as part of the FY 25/26 budget, to fund a housing and workforce development program.

Net Amount Appropriated and/or Transferred: \$150,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL	
Requesting Council Member:	CM Carrico
Requesting Council Member:	CM's District: CD 4
Prepared By:	CM's District:
	Ordinance:

OFFICE OF THE MAYOR																					
BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE ☐																					
TD / BT Number:																					
<table><tr><td>Date Rec'd.</td><td>Date Fwd.</td><td>Approved</td><td>Disapproved</td></tr><tr><td>Department Head</td><td></td><td></td><td></td></tr><tr><td>Mayor's Office</td><td></td><td></td><td></td></tr><tr><td>Accounting Division</td><td></td><td></td><td></td></tr><tr><td>Budget Division</td><td></td><td></td><td></td></tr></table>		Date Rec'd.	Date Fwd.	Approved	Disapproved	Department Head				Mayor's Office				Accounting Division				Budget Division			
Date Rec'd.	Date Fwd.	Approved	Disapproved																		
Department Head																					
Mayor's Office																					
Accounting Division																					
Budget Division																					
Date of Action By Mayor:	Approved:																				
Division Chief:	Date Initiated:																				
Prepared By:	Phone Number:																				
Initiated / Requested By (if other than Department):																					

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$150,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Salvation Army	Contingency		\$150,000.00	00111	194017	599100	000000	00002009	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$150,000.00	Accounting Codes						
					Amount	Fund	Center	Account	Project *	Activity	Interfund
Exp	General Fund Operating	Salvation Army	Subsidies & Contributions To Private Org	\$150,000.00	00111	111002	582001	000000	00002009	00000	0000000