

City of Jacksonville, Florida Request for Budget Transfer Form

Parks, Recreation & Community Services
Department or Area Responsible for Contract / Compliance / Oversight

13
Council District(s)

Reversion of Funds: CCDE64313 / 04904 / LLCC13
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 106.315 & 111.780

CIP (yes or no): No

Justification for Waiver

The waiver is necessary because the Rhoda L. Martin Cultural Heritage Center is not a park on City property, but is a museum open to the public and is a museum set in a segregation-era elementary school.

Justification for / Description of Transfer:

Appropriating \$6,449.39 from District 13 Loblolly funds to make improvements (signs, flooring, and painting) to the Rhoda L. Martin Cultural Heritage Center in Jacksonville Beach.

Total Amount Appropriated: \$6,449.39

CITY COUNCIL

Requesting Council Member: CM Gulliford

CM's District: 13

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grt-Dtl	
						Indexcode	Subobject	Project	Prj-Dtl	Grant		
					Total:	\$6,449.39						
EXP	643	CITY COUNCIL PARKS ACQUIS, DEVEL & MAINT	LOBLOLLY COUNCIL DIST 13	TRUST FUND AUTHORIZED EXPENDITURES	\$6,449.39	CCDE64313	04904				LLCC13	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grt-Dtl	
						Indexcode	Subobject	Project	Prj-Dtl	Grant		
					Total:	\$6,449.39						
EXP	643	CITY COUNCIL PARKS ACQUIS, DEVEL & MAINT	LOBLOLLY COUNCIL DIST 13	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	\$6,449.39	CCDE64313	08201				LLCC13	