

FOOD AND BEVERAGE EXPENDITURES  
Municipal Code Section 106.203 (b) Ordinance 2007-1109-E  
Account 552060  
Fiscal Year 2022-2023  
241,752

Subfund	Subfund - Center - Project - Activity - Interfund - Future	FY23 Proposed	Description of each service / event that requires the purchase of food and/or beverages	Explanation that the service / event serves a public purpose
23-083 Advisory Boards And Commissions	00111-1011201-000000-00000000-000000-00000000	150	Refreshments for board members during meetings and hearings	Civil Service Board meetings and hearings
City Council	00111-221001-000000-00000000-000000-00000000	2,500	Agenda, Committee and Council meetings	Agenda, Committee, and Council meetings are open to public.
Clerk of the Court-Center	00192-311002-000000-00000000-000000-00000000	500	Food and water for staff/customers on passport fair days or during extended passport hours.	We plan to open throughout the year on Saturdays and several extended weeknight hours to offer passports outside normal business hours to make it more convenient for the public and manage increased demands for this service.
Courts	00111-413001-000000-00000000-000000-00000000	1,500	Conferences and meetings hosted by the Chief Judge of the Fourth Circuit for distinguished guest of the Judiciary.	To enhance relationships and knowledge between circuit, Appeal and Supreme Courts
Downtown Investment Authority	00111-135102-000000-00000000-000000-00000000	750	Downtown Investment Authority Public Meetings	Water, coffee, tea associated with holding Public Meetings.
Fire and Rescue-Center	00111-121001-000000-00000220-00000-00000000	1,000	Apprentice Program	Firefighter Apprentice program is a community program open to at risk kids in the City of Jacksonville.
Fire and Rescue-Center Jacksonville Human Rights Commission	00111-123004-000000-00000000-000000-00000000 00111-106002-000000-00000000-000000-00000000	500 1,100	Food, water, ice at extended stay fires >4 hours in duration Workshops and Community Events	Public safety provided to the Community. Light refreshments for volunteers during events.
Kids Hope Alliance	10901-181005-000000-00000000-000000-00000000	3,000	Family, youth and community events held by KHA to promote its programming and services. Examples of events include the back-to-school kickoff event, summer programming expo and mental health awareness panel	These events promote the programming offered by KHA providers. These services provide a positive impact to the children in Jacksonville
Military Affairs and Veterans	00111-183101-000000-00000000-000000-00000000	200	Bottled Water-Memorial Day and Purple Heart events.	Serves approximately 3000 attendees at the Memorial Day Observance in May and at the Purple Heart Trail Walk in August.
Military Affairs and Veterans	00111-183101-000000-00000000-000000-00000000	200	Working Lunch Meetings with Base Commanding Officers.	Serves approximately 20 attendees at the Area Base Commanding Officers Luncheon
Neighborhoods	10303-174120-000000-00000000-000000-00000000	141	CommUniversity - 8 classes plus Graduation - including a catered luncheon and cake	Time Schedule TBD
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Community Clean-Up Training Session	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Community Engagement Training	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Condo Association Training	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	CPAC Chair and Vice Chair Training	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Home Owner Association Training	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Hurricane Preparedness Workshop & other Neighborhood Services	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Joint CPAC Workshop - Meet your CPAC Leaders (6) meetings - 1 per district	Workshop ranging 4-6 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Meeting with recent CommUniversity Graduates - Update	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Neighborhood Bus Tour featuring Community Projects	Bus Tour ranging 4-6 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Neighborhood Leadership Training	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Public Speaking for Community Groups	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Technology & Social Media Training for Neighborhood Organizations	Workshop ranging 4 hours
Neighborhoods	10303-174120-000000-00000000-000000-00000000	143	Various Training	Workshop ranging 2-4 hours
Neighborhoods	11101-174103-010484-00000000-000000-00000000	1,000	Meetings	General public meetings for grant training.
Neighborhoods	11101-174103-010488-00000000-000000-00000000	17,000	Special Events for seniors (SPOA) multiple events	Low to moderate seniors in the city of Jacksonville
Neighborhoods	15301-173101-000000-00000448-00000-00000000	5,000	Clean Air Day, Aquafest water festival and others	EPB education and outreach activities / events
Neighborhoods	15303-173117-000000-00000000-000000-00000000	500	Enforcement Workshop hosted by EQD	EQD environmental workshop for members of the public, regulatory agencies and associations
Neighborhoods	81101-174110-000000-00000000-000000-00000000	3,400	Board of Directors monthly meetings	Board members are not employees of COJ. Volunteers from the public
Office of Economic Development	00111-105101-000000-00000000-000000-00000000	200	Coffee for meetings with prospects	To further redevelopment efforts in Jacksonville to promote job creation and private capital investment

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Office of General Counsel-Center	55101	55101-1021103-000000-00000000-000000-00000000	2,000	Staff and visitor funding for Office of General Counsel mediations, settlement negotiations, and other meetings.	The OGC finds benefit to having settlement and arbitration meetings at City Hall, access to staff, documents and personnel. In order to facilitate these day long, week long meetings, it is customary to provide light refreshments in order to continue to work.
Parks, Recreation & Community Services	00111	00111-1331104-000000-00000000-000000-00000000	12,000	To pay for food and non-alcoholic beverages at the COI suite during events held at TIAA Bank Field.	The City's TIAA Bank Field Suite is used to showcase our stadium, our city and to entice business and other opportunities for our city.
Parks, Recreation & Community Services	00111	00111-1611110-000000-00000000-000000-00000000	1,500	This account funds supplies for the Family & Consumer Sciences program & partial Expanded Food & Nutrition program educational programming which will generate an annual projected average of 25,000 contacts reaching a range of groups including at-risk youth	All items are used in educational programming for teaching purposes.
Parks, Recreation & Community Services	00111	00111-1621104-000000-00000000-000000-00000000	1,000	Food for Council on Elder Affairs Senior Volunteer Awards Program	Recognizes and rewards Seniors for their Volunteer Services and activities in the Community
Parks, Recreation & Community Services	00111	00111-1621106-000000-00000000-000000-00000000	2,000	More than 700 seniors throughout the community (Senior Centers, Senior residences, church groups, neighborhood associations etc) are invited to these meetings. Seniors have raised their families, owned businesses, worked hard over the years; this is a way	More than 700 seniors throughout the community (Senior Centers, Senior residences, church groups, neighborhood associations etc) are invited to these meetings. Seniors have raised their families, owned businesses, worked hard over the years, this is a way
Parks, Recreation & Community Services	00111	00111-1661101-000000-00000931-000000-00000000	500	SNL Nutrition program	Food for annual special events
Parks, Recreation & Community Services	00111	00111-1661101-000000-00000931-000000-00000000	7,600	SNL snacks	Snacks for SNL
Parks, Recreation & Community Services	00111	00111-1661105-000000-00000000-000000-00000000	500	Annual special events	Food for annual special events
Parks, Recreation & Community Services	00111	00111-1661105-000000-00000000-000000-00000000	500	Joseph Lee Day	Summer playday for approximately 500 kids
Parks, Recreation & Community Services	00111	00111-1661105-000000-00000000-000000-00000000	7,000	After school & summer program	Snacks for summer & after school programs
Parks, Recreation & Community Services	00113	00113-1331105-000000-00000000-000000-00000000	34,422	City events including: Florida-Georgia Game, Sea and Sky, World of Nations, Jazz Festival, July 4th, Veterans Day Parade, Light Boat Parade	Signature city event - supports volunteers/hospitality
Parks, Recreation & Community Services	11308	11308-1661104-000000-00000000-000000-00000000	50	Homeschool Sports and Fitness Program	End of the year celebration - Recognize Accomplishments
Parks, Recreation & Community Services	11308	11308-1661104-000000-00000000-000000-00000000	100	Community Special Events	Quarterly family night out events in Aquatic Center / Community Center
Parks, Recreation & Community Services	11308	11308-1661104-000000-00000000-000000-00000000	125	Senior Time Out Program	Bi-weekly social time for neighborhood seniors
Parks, Recreation & Community Services	11308	11308-1661104-000000-00000000-000000-00000000	125	Summer Enrichment Camp	End of the summer celebration/Joseph Lee Day
Parks, Recreation & Community Services	11308	11308-1661104-000000-00000000-000000-00000000	200	Mommy and Me Toddler Program	Weekly time for parents and toddlers to participate in a structured program (tumbling, art, etc...)
Parks, Recreation & Community Services	11406	11406-1621101-010232-00000000-000000-00000000	900	Recognition/training for Senior Companion Program	DOEA/ElderSource requires that volunteers are recognized for their services to the program.
Parks, Recreation & Community Services	11406	11406-1621107-010461-00000000-000000-00000000	22,000	Senior Prom	Provides for socialization, physical activity and mental stimulation in addition to a nutritious meal.
Parks, Recreation & Community Services	11406	11406-1621107-010461-00000000-000000-00000000	31,000	Mayor's Holiday Festival for Seniors	Provides for socialization, physical activity and mental stimulation in addition to a nutritious meal.
Parks, Recreation & Community Services	11406	11406-1621109-010230-00000000-000000-00000000	3,000	Recognition/training for Foster Grandparent Program	The Corporation for National & Community Services, funder for the Adult Services Division's Foster Grandparent Program, require senior volunteers be recognized for their service to the program.
Parks, Recreation & Community Services	11406	11406-1621110-010091-00000000-000000-00000000	1,410	Recognition/Training for RELIEF Program	The funder requires that volunteers are recognized for their services to the program. Volunteers are recognized for their hours of service to the program.
Parks, Recreation & Community Services	11406	11406-1621111-010481-00000000-000000-00000000	1,000	RSVP Advisory Council Appreciation Luncheon for Advisory council Volunteers	RSVP Advisory Council Volunteers represent and support the program in the community and are responsible for raising funds for the Annual RSVP Volunteer Recognition Event.
Parks, Recreation & Community Services	11406	11406-1621111-010481-00000000-000000-00000000	1,450	Lunch and drinks are provided for RSVP Tale teller volunteers who attend 3 day-long in-service sessions.	RSVP Tale Tellers receive on-going training further increase their effectiveness at reading classrooms to pre-k and kindergarten children from low income families.

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Parks, Recreation & Community Services	11406	11406-1621111-010481-00000000-00000-00000000	2,050	Food and water are provided at the Annual RSVP volunteer recognition event for volunteers and community representatives and smaller events throughout the year to recognize the special efforts of RSVP volunteers.	Food and water are provided at the Annual RSVP volunteer recognition event for volunteers and community representatives and smaller events throughout the year to recognize the special efforts of RSVP volunteers.
Parks, Recreation & Community Services	11406	11406-1640111-010471-00000000-00000-00000000	4,000	Ryan White Care Act grant	Provide food for clients and contracted agencies that attend public meetings or events related to the grant program.
Planning and Development	15104	15104-142001-000000-00000000-00000-00000000	300	Building Officials Association of FL (BOAF) training	Maintains job-related certifications for staff (Continued Education Credits or CEU'S are earned)
Police Services	00111	00111-552101-000000-00000000-00000-00000000	4,000	Food/beverage for Assessors traveling in from other agencies for Accreditation and for Promotional Exams	Law enforcement personnel will be traveling from various agencies to assist JSO with both the promotional examination process and accreditation processes. These funds will provide meals/snacks to these individuals who are volunteering time to assist JSO.
Police Services	00111	00111-552101-000000-00000000-00000-00000000	8,000	Community Meetings	Meetings with the public and/or community stakeholders to discuss law enforcement initiatives or concerns / Personnel during Hurricanes and other extended emergencies; required by FOP bargaining unit agreement.
Police Services	00111	00111-552101-000000-00000000-00000-00000000	20,000	Extended Emergencies	Food for Personnel during Hurricanes and other extended emergencies; required by FOP bargaining unit agreement.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	75	Library Programs @ Dallas Graham Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	75	Library Programs @ Eastside Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	75	Library Programs @ Westbrook Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	100	Library Programs @ Maxville Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	125	Library Programs @ Argyle Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	125	Library Programs @ West Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	150	Library Programs @ Regency Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	150	Library Programs @ University Park Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	175	Library Programs @ Brentwood Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	200	Graduation Ceremonies for Center for Adult Learning.	Celebrates the accomplishments of Center for Adult Learning students who have received their GED or High School Diploma through our services. Cake, water and tea are served at two ceremonies.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	200	Library Programs @ Murray Hill Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	200	Library Programs @ Willow branch Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.

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Public Library	11521	11521-185101-549006-00000000-00000-00000000	250	Library Programs @ Bradham & Brooks Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	250	Library Programs @ San Marco Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	300	Library Programs @ Mandarin Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	300	Library Programs @ South Mandarin Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	300	Volunteer training	Quarterly JPL new volunteer training and annual volunteer conference further engage our volunteers in supporting JPL. Light snacks and beverages are provided to participants.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	400	Library Programs @ Beaches Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	500	Annual Board of Library Trustee planning day	Annual planning day allows the BOLT with Library staff, Friends representatives and other community participants to set directions and goals for the upcoming fiscal year. Lunch and snacks are provided to participants
Public Library	11521	11521-185101-549006-00000000-00000-00000000	500	Library Programs @ Highlands Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	500	Library Programs @ Pablo Creek Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	500	Library Programs @ Southeast Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	500	Library Programs @ Webb Wesconnett Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	1,000	Staff Training	Food/Beverage- Training ensures staff have skills necessary to provide essential library services to citizens. Training includes bi-monthly new employee orientation, bi-monthly new supervisor training and management training.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	2,000	Library Programs (Adult and Youth)	Numerous system-wide programs and series of programs held throughout the year that promote reading and literacy. Incentives such as candy and snacks are used in youth programs. Adult programming, such as BookFest, occasionally have light refreshments.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	2,450	Library Programs @ Main Library (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	11521	11521-185101-549006-00000000-00000-00000000	6,000	Summer Learning Program: The summer learning program engages youth in an incentive program to encourage daily reading, to fight the summer slide.	Six-week summer learning programs engage youth who are out of school in learning activities and encourage the development of the big five academic skills, with a focus on literacy. Various six week programs have edible crafts imbedded into the program. Weekly incentives, like snacks and candy are also provided. The kick off and closing parties for summer engages our community in a celebration of reading.
Public Works	00111	00111-151001-000000-00000000-00000-00000000	120	Employee Recognition Program: Funding to support employee appreciation for the purpose of employee retention & recruitment	

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Supervisor of Elections	00111	00111-610001-000000-00000000-000000-00000000	9,000	Food for Election staff on election day, Canvassing Board deliberations and senior citizen voter education events.	Food for Election staff on election day, Canvassing Board deliberations and senior citizen voter education events.
Supervisor of Elections	00111	00111-640001-000000-00000000-000000-00000000	500	Food and beverage for visits from foreign delegations	To provide light refreshments during tours given for the purpose of informing foreign delegates of how elections are conducted in Duval County
Neighborhoods	10303	10303-174120-000000-00000000-000000-00000000	5,500	CommUniverCity: Neighborhood Award Program and other community leadership programs	The majority of the events are held on an annual basis to provide leadership training and recruit CPAC membership