

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
City of Jacksonville					
Neighborhoods Department					
Housing and Community Development Division					
Schedule of Proposed Funding					
Community Development Block Grant (CDBG) 2023-2024 Program					
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,452,527.00	14.06%
TOTAL ADMINISTRATION		\$ -		\$ 1,452,527.00	14.06%
HOUSING SERVICES					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -	
TOTAL HOUSING SERVICES		\$ -		\$ -	0.00%
PUBLIC SERVICE GRANTS					
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
City of Jacksonville - Beach	Carver Center Recreation Program	\$ 140,900.31	N/A	\$ 140,900.31	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 90,000.00	N/A	\$ 90,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Ability Housing	RISE	\$ 53,635.00	90.33	\$ 53,455.69	
Downtown Vision Alliance	Next Step Ambassador Program	\$ 145,246.00	89.67	\$ 79,885.00	
Family Promise of Jacksonville	Back to Home	\$ 72,528.00	89.33	\$ 39,890.00	
Downtown Vision Alliance	Downtown Ambassador Program	\$ 194,246.00	88.33	\$ 106,835.00	
Boys and Girls Club of Northeast Florida	Camp Deep Pond	\$ 65,000.00	86.33	\$ 35,750.00	
Jacksonville Area Sexual Minority Network (JASMYN)	Connex for Homeless Youth	\$ 55,070.00	86.33	\$ 30,289.00	
The Arc Jacksonville	PATH	\$ 78,598.00	86.33	\$ 43,229.00	
Lutheran Social Services	Nourishment Network - Serving Our Seniors	\$ 39,600.00	85.00	\$ 21,780.00	
Girl Scouts of Gateway Council	Community Development Troops	\$ 62,413.00	84.33	\$ 34,327.00	
Five STAR Veterans Center	Weaver Mental Wellness Program	\$ 50,000.00	83.67	\$ 27,500.00	
Catholic Charities Bureau	CDBG Rent and Utility Assistance	\$ 150,000.00	82.67	\$ 82,500.00	
Episcopal Children's Services	Digital Curriculum and Library	\$ 53,000.00	81.33	\$ 29,150.00	
Family Support Services of North Florida	Kinship Care Program	\$ 50,000.00	78.33	\$ 27,500.00	
TOTAL PUBLIC SERVICE GRANTS		\$ 1,576,640.31		\$ 1,119,395.00	10.83%
PUBLIC FACILITIES IMPROVEMENTS					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 5,832,956.25	
City of Atlantic Beach	Lewy Road - Mayport Road to Main Street	\$ 91,200.00	N/A	\$ 91,200.00	
Episcopal Children's Services	Outdoor Play and Learning Project	\$ 137,000.00	84.33	\$ 137,000.00	
Boys and Girls Club of Northeast Florida	Outdoor Bicycle Pump Track	\$ 316,150.00	83.33	\$ 316,150.00	
Lutheran Social Services	Building Improvements	\$ 45,500.00	83.00	\$ 45,500.00	
Mental Health Resource Center	Electrical Generator Replacement	\$ 137,792.00	81.67	\$ 137,792.00	
I.M. Suizbacher	Suizbacher Enterprise Village	\$ 1,200,000.00	78.33	\$ 1,200,000.00	
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 1,927,642.00		\$ 7,760,598.25	75.11%
TOTAL FUNDS AVAILABLE FY 2023/2024		\$ 3,504,282.31		\$ 10,332,520.25	100.00%

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects				
Community Development Block Grant Program FY 2023-2024				
RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS				
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i>				
City of Jacksonville - Public Works Department	Right of Way and Stormwater Maintenance		\$ 3,752,956.25 ✓	
City of Jacksonville - Main Library	Public and Staff Restroom Renovations		\$ 840,000.00 ✓	
City of Jacksonville - Parks and Recreation and Community Services Department	Sunny Acres		\$ 500,000.00 ✓	
City of Jacksonville - Regency Square Branch	Carpet Replacement and Reference Desk Remova		\$ 230,000.00 ✓	
City of Jacksonville - Regency Square Branch	Public and Staff Restroom Renovations		\$ 180,000.00 ✓	
City of Jacksonville - Bradham Brooks Branch Library	Public and Staff Restroom Renovations		\$ 180,000.00 ✓	
City of Jacksonville - Main Library	Security Control System Replacement		\$ 150,000.00 ✓	
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)			\$ 5,832,956.25 ✓	100.00%
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i>				
			\$ -	
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)			\$ -	0.00%
TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS			\$ 5,832,956.25	100.00%