

City of Jacksonville, Florida
Request for Budget Transfer Form

Downtown Investment Authority (Northbank CRA)

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: (if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Currently, there is \$1,000,000 in the Contingency Account budgeted for Riverfront Plaza Restaurant Project #010968. Per DIA Board approval via Resolution 2025-04-05, funds are requested to be appropriated to fund the Snyder Memorial Renovation Incentive during FY24-25. The Snyder Memorial Church is a property held by the CRA for redevelopment and is located in the core of the Northbank.

Net Amount Appropriated and/or Transferred:

\$1,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE

TRANSFER DIRECTIVE

BT25-092

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Revised Exhibit 1

Rev B.T. 25-092

July 14, 2025 - NCSPHS

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Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$2,000,000.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	Downtown Northbank CRA Trust	Riverfront Plaza Restaurant	Contingency	\$1,000,000.00	10801	135801	599100	010968	00000448	00000	00000000	
Rev	Downtown Northbank CRA Trust	Downtown Northwest CRA USD1 B	Property Taxes	\$1,000,000.00	10801	191021	311010	000000	00001294	00000	00000000	

Total: \$2,000,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Downtown Northbank CRA Trust	Snyder Historic Renov Incentive	Miscellaneous Grants and Aids	\$1,000,000.00	10801	191492	583010	000000	00002014	000000	00000000
Rev	Downtown Northbank CRA Trust	Riverfront Plaza Restaurant	Property Taxes	\$1,000,000.00	10801	191021	311010	010968	00000000	000000	00000000

Total: \$2,000,000.00