

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

CD 5
Council District(s)

Reversion of Funds: 00129-223001-599100-0000000-000000365-000000-00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

FY 26/27

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 118.107

CIP (yes or no): No

Justification for Waiver

The waiver is needed to direct contract with Zawyer Sports Foundation, Inc., a not for profit organization.

Justification for / Description of Transfer:

Appropriates \$150,000 in Council District 5 CBA funds to provide a grant to Zawyer Sports Foundation, Inc. for operation of a youth sports (hockey) program.

Net Amount Appropriated and/or Transferred: \$150,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM J. Carlucci

CM's District: CD 5

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$150,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Multiyear Programs and Initiatives	Council District 05	Contingency		\$150,000.00	00129	223001	599100	000000	00000365	000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$150,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Multiyear Programs and Initiatives	Council District 05	Subsidies & Contributions To Private Org		\$150,000.00	00129	111002	582001	000000	00000365	00000	00000000