

**KING / SOUDEL CROSSING REDEVELOPMENT CRA TRUST  
SUBFUND 18D**

<b>REVENUES</b>	FY19 Approved	FY20 Proposed
Property Taxes	702,916	824,582
Total Revenues:	<u>702,916</u>	<u>824,582</u>
<b>EXPENDITURES</b>	FY19 Approved	FY20 Proposed
Administrative Expenditures		
Professional and Contractual Services	1,000	1,000
Travel	500	500
OGC Internal Service	12,164	14,035
Advertising and Promotion	1,000	1,000
Office Supplies	500	500
Employee Training	300	300
Dues, subscriptions	342	342
Supervision Allocation	55,423	70,097
Annual Independent Audit	2,500	2,500
Total Administrative Expenditures:	<u>73,729</u>	<u>90,274</u>
Plan Authorized Expenditures		
Capital Projects		
Gateway Soutel Norfolk Crossing	629,187	0
Façade Grant Program	0	0
Retail Enhancement Program	0	0
Unallocated Plan Authorized Expenditures	0	734,308
Total Plan Authorized Expenditures:	<u>629,187</u>	<u>734,308</u>
Total Expenditures:	<u>702,916</u>	<u>824,582</u>