

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: _____ Subfund / Indexcode / Subsubject / Project Prj-Dtl / Grant Grt-Dtl
(if applicable) JXSF445ER - 09910

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
No

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$258,209.11 from Trail Ridge Landfill Mitigation funds to provide funding for lights at Yellow Water Ballfields (\$104,254.36), Baldwin baseball items (\$8,202.30), Maxville Park Drainage (\$143,752.45), and a Contingency (\$5,000.00).

Total Amount Appropriated: _____ \$258,209.11

CITY COUNCIL

Requesting Council Member: _____ CM White

CM's District: _____ 12

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pj-Dtl	Grant	Grt-Dtl
Total:					\$516,418.22						
REV	445	SOLID WASTE FACILITIES MITIGATION	SOLID WASTE DISPOSAL FACILITY MITIGATION	NC-TRANSFERS FROM RETAINED EARNINGS	\$258,209.11	JXSf445ER	38902				
	441	SW FACILITIES MITIGATION PROJECTS	2020 TRAIL RIDGE PROJECTS	INTRAFUND TRANSFER IN (09192)	\$114,456.66	TRIN441FR445	38192	PR0698	01		
	441	SW FACILITIES MITIGATION PROJECTS	MAXVILLE PARK IMPROVEMENTS - DRAINAGE	INTRAFUND TRANSFER IN (09192)	\$143,752.45	TRIN441FR445	38192	PW0223	04		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pj-Dtl	Grant	Grt-Dtl
Total:					\$516,418.22						
EXP	445	SOLID WASTE FACILITIES MITIGATION	TRF FR 445 SW FAC MIT TO SW MIT C/P	INTRAFUND TRANSFER OUT (38192)	\$258,209.11	TROU445TO441	09192				
	441	SW FACILITIES MITIGATION PROJECTS	2020 TRAIL RIDGE PROJECTS	OTHER CONSTRUCTION COSTS	\$114,456.66	PWSW441	06505	PR0698	01		
	441	SW FACILITIES MITIGATION PROJECTS	MAXVILLE PARK IMPROVEMENTS - DRAINAGE	OTHER CONSTRUCTION COSTS	\$143,752.45	PWSW441	06505	PW0223	04		