

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of Economic Development

Department or Area Responsible for Contract / Compliance / Oversight

CW

Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

24/25

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

110.112, 118.107

CIP (yes or no):

no

Justification for Waiver

Section 110.112 is being waived to allow for quarterly payments in advance of all services being provided. Section 118.107 is being waived to allow for a direct contract with the Jacksonville Regional Chamber of Commerce who is a nonprofit organization.

Justification for / Description of Transfer:

Appropriate \$120,000 from economic grant programs to fund a direct contract with the Jacksonville Regional Chamber of Commerce to establish, attract and retain key business headquarters in Downtown Jacksonville.

Net Amount Appropriated and/or Transferred: \$120,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CP White

CP White

CM's District: 12

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

BUDGET ORDINANCE TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	General Fund Operating	Economic Grant Program	Misc. Non-Departmental Expenditures	\$120,000.00	00111	194008	549045	000000	00000437	00000	0000000
						Total: \$120,000.00					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

						Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	General Fund Operating	Municipal Dues and Affiliations - Chamber of Commerce	Dues and Subscriptions	\$120,000.00	00111	193002	554001	000000	00000721	00000	0000000
						Total: \$120,000.00					