

Introduced by Council Member Lahnen:

**ORDINANCE 2025-337**

AN ORDINANCE APPROPRIATING \$2,955,081.05 FROM THE PROJECT ENTITLED "CDA HODGES AND BEACH - PW, UTILITIES, INFRAS" (THE "HODGES AND BEACH PROJECT") TO THE PROJECT ENTITLED "HODGES BLVD IMPROVEMENTS" (THE "PROJECT") TO PAY FOR INSTALLATION OF NEW TURN LANES AT HODGES BOULEVARD AND SUTTON PARK DRIVE SOUTH, SUTTON PARK DRIVE NORTH AND CHETS CREEK, AND DEAPPROPRIATING \$165,000.00 FROM THE BETTER JACKSONVILLE PLAN TRUST FUND - LOCAL OPTION SALES TAX ACCOUNT PREVIOUSLY APPROVED FOR THE PROJECT; WAIVING THE CONFLICTING PROVISIONS OF SECTION 111.535 (FAIR SHARE SPECIFIC PROJECTS SPECIAL REVENUE FUND), PART 5 (PUBLIC WORKS, UTILITIES, AND INFRASTRUCTURE), CHAPTER 111 (SPECIAL REVENUE AND TRUST ACCOUNTS), *ORDINANCE CODE*, TO ALLOW FOR TRANSFER OF FUNDS FROM THE HODGES AND BEACH PROJECT TO THE PROJECT; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THE APPROPRIATION OF FUNDS DESCRIBED HEREIN; AMENDING THE BETTER JACKSONVILLE PLAN WORK PROGRAM; PROVIDING AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2024-2025 fiscal year,

1 within the City's budget, there is hereby appropriated the indicated  
2 sum(s) from the account(s) listed in subsection (a) to the account(s)  
3 listed in subsection (b):

4 (The account information is attached hereto as **Exhibit 1** and  
5 incorporated herein by this reference)

6 (a) Appropriated from:

7 See **Exhibit 1** \$2,955,081.05

8 (b) Appropriated to:

9 See **Exhibit 1** \$2,955,081.05

10 (c) Explanation of Appropriation:

11 The funding above represents an appropriation of  
12 \$2,955,081.05 from the project entitled "CDA Hodges And  
13 Beach - PW, Utilities, Infrass" (the "Hodges And Beach  
14 Project") to the project entitled "Hodges Blvd  
15 Improvements" (the "Project") to provide funds for  
16 installation of new turn lanes at Hodges Boulevard and  
17 Sutton Park Drive South, Sutton Park Drive North and Chets  
18 Creek, and deappropriating \$165,000.00 from the Better  
19 Jacksonville Plan Trust Fund - Local Option Sales Tax  
20 account previously approved for the Project.

21 **Section 2. Purpose.** The purpose of the appropriation in  
22 Section 1 is to allocate funds from the Hodges And Beach Project to  
23 the Project. This legislation also deappropriates \$165,000.00  
24 originally appropriated from the Better Jacksonville Trust Fund to  
25 the Project as those funds are no longer required to complete the  
26 Project due to funds being made available from the Hodges And Beach  
27 Project.

28 **Section 3. Waiving the Conflicting Provisions of Section**  
29 **111.535, Ordinance Code.** The conflicting provisions of subsection  
30 111.535(d) (Fair Share Specific Projects Special Revenue Fund), Part  
31 5 (Public Works, Utilities, and Infrastructure), Chapter 111 (Special

Revenue and Trust Accounts), *Ordinance Code*, are hereby waived to allow for the transfer of available funds from the Hodges And Beach Project directly to an allowable project in the same Fair Share Sector pursuant to a memorandum from the Planning and Development Department indicating that all intersection improvements related to the Hodges And Beach Project that could feasibly be constructed have been accomplished.

**Section 4. Capital Improvement Plan Amendment.** Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to provide the appropriation of funds from the Hodges And Beach Project to the Project as more fully described in the Project Information Sheets attached hereto as **Exhibit 2** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay initiation and completion of the Project.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E shall remain unchanged and continue in full force and effect.

**Section 5. Amending the Better Jacksonville Program Work Program.** Ordinance 2024-700-E amended the Better Jacksonville Plan ("BJP") Work Program by adding additional eligible projects to be funded by the BJP half-cent infrastructure sales tax as identified in said Ordinance. With the deappropriation of funding from the Better Jacksonville Trust Fund for the Project, the BJP Work Program is

1 hereby amended to remove the Project from the list of eligible  
2 projects as reflected in **Exhibit 3**, attached hereto and incorporated  
3 herein by this reference.

4       **Section 6.       Effective Date.**   This Ordinance shall become  
5 effective upon signature by the Mayor or upon becoming effective  
6 without the Mayor's signature.

7  
8 Form Approved:

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10                 /s/ Mary E. Staffopoulos          

11 Office of General Counsel

12 Legislation Prepared By: Mary E. Staffopoulos

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