

(4)
6-10-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Military Affairs and Veterans Department
Department or Area Responsible for Contract / Compliance / Oversight

11
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

This is an all years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver

CIP (yes or no): No

Justification for / Description of Transfer:
Appropriate a \$500,000 grant from The State of Florida, Department of Commerce, Defense Infrastructure Grant Program-Florida ~~Defense Support Task Force~~. The grant is utilized along with DOD funding to purchase development easement rights for properties around Duval County Navy bases and airfields. The development rights easements are acquired from willing sellers and secure Duval County Navy bases and airfields from encroachment. This grant is awarded in addition to the ones listed on FY23-24 B1 a Schedule. Grant period ~~7/1/23-6/30/26~~ "07/1/23-06/30/26"
Net Amount Appropriated and/or Transferred: \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/24/24	4/24/24	<i>[Signature]</i>	
5/21/24	6/1/24	<i>[Signature]</i>	
4/24/24	6-4-24	<i>[Signature]</i>	

Date of Action By Mayor: JUN 10 2024

Division Chief: Harrison C. Conyers, Department Supervisor

Prepared By: Mala D. Armogan

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT24-122
Approved: *[Signature: Donna Deegan]*
Date Initiated: 4/24/24
Phone Number: 904-255-5533

JUN 10 2024

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Interfund	Future		
				Total: \$800,000.00									
Rev	Community Services Grant	FL Defense Infrastructure Support Task Force Grant FY22-23	State of Florida, Department of Commerce	\$500,000.00	11406	183104	334592	010961	00000000	00000	00000000		
Rev	Community Services Grant	FL Defense Infrastructure Support Task Force Grant FY22-23	In-Kind Contribution	\$150,000.00	11406	183104	369270	010961	00000000	00000	00000000		
Exp	Community Services Grant	FL Defense Infrastructure Support Task Force Grant FY22-23	In-Kind Expenditures Contra	\$150,000.00	11406	183104	597030	010961	00000000	00000	00000000		
		<i>FL Defense Infrastructure Alliance</i>											

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Interfund	Future		
				Total: \$800,000.00									
Exp	Community Services Grant	FL Defense Infrastructure Support Task Force Grant FY22-23	Contractual Services	\$500,000.00	11406	183104	534100	010961	00000000	00000	00000000		
Exp	Community Services Grant	FL Defense Infrastructure Support Task Force Grant FY22-23	In-Kind Personnel Costs	\$150,000.00	11406	183104	597010	010961	00000000	00000	00000000		
Rev	Community Services Grant	FL Defense Infrastructure Support Task Force Grant FY22-23	In-Kind Contribution - Contra	\$150,000.00	11406	183104	369280	010961	00000000	00000	00000000		
		<i>FL Defense Infrastructure Alliance</i>											

Grant FY23-S0237