City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods/Environmental Quality/Environmental Protection Board	All
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)

Reversion of Funds: N/A (if applicable) — Fund / Center / Account / Project * / Activity / Interfund / Future

N/A — Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Section 110.112, 111.755 and 360.602

CIP (yes or no): No

Justification for Waiver

At the Jacksonville Environmental Protection Board (JEPB) hearing on January 18, 2022, board members discussed the necessity of exceptions to ordinance code provisions, and determined that the use of the funds for this project was a worthwhile and beneficial use of trust fund monies. A waiver of Section 110.112 Ordinance Code is needed as the initial payment is contemplated before the project completion. Waivers of Section 111.755 and 360.602 are needed in order to continue provision of funds. In addition, an exception to Section 126.107(g), Ordinance Code (supplies or services to be provided by those specifically prescribed within authorizing legislation that appropriates the same), is needed as Jacksonville University will be named in the legislation. The proposal was favorably approved by unanimous decision of the board.

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to continue a joint project by the Jacksonville University, the University of North Florida and other educational institutions to produce an annual report regarding the health of the river.

Net Amount Appropriated and/or Transferred: $105,756.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE TD / BT Number: **BT 22-056**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Revised Exhibit 1
Revised B.T. 22-056
April 19, 2022 – Rules
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Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $105,756.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Environmental Protection	JXSF Conservation and Resources Management	Transfer from Fund Balance	$105,756.00	15301	191015	389010	000000	00000446	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $105,756.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation Resource Management	Miscellaneous Services & Changes	$105,756.00	15301	173101	549040	000000	00001795	00000	0000000