

City of Jacksonville, Florida  
Request for Budget Transfer Form

41

Public Works/Engineering and Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

7  
Council District(s)

Reversion of Funds: N/A  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 331 is an all-years subfund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

No waiver being sought.

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from Florida Department of Transportation in the amount of \$12,462,500.00 for their participation in the project cost to demolish a portion of elevated, concrete Hart Bridge Expressway at Liberty Street between Gator Bowl Boulevard and A. Philip Randolph Boulevard and to construct an at-grade intersection at Gator Bowl Boulevard. This intersection is to include signalization, pedestrian and bike paths, installation of traffic calming improvements, and the construction of a ramp at A. Phillip Randolph Boulevard.

Total Amount Appropriated: \$12,462,500.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT19-113

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	8/16	8/1	<i>[Signature]</i>	
Mayor's Office	AUG 1 2 2019		<i>[Signature]</i>	
Accounting Division	8-2-19	8/7/19	<i>[Signature]</i>	
Budget Division	8-1-19		<i>[Signature]</i>	

Date of Action By Mayor: AUG 1 2 2019

*[Signature]*

Approved: *[Signature]*

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Date Initiated: 7/26/19

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8759

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

DATE AUG 1 2 2019

RECEIVED  
GENERAL ACCOUNTING

2019 AUG - 2 PM 2:45

*[Handwritten signature]*

*[Handwritten signature]*

RECEIVED  
AUG - 1 2019  
BUDGET DIVISION

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes				
							Subobject	Project	Pjt-Dtl	Grant	Grt-Dtl
REV	331	GRANT CAPITAL IMPROVEMENT PROJECTS	HART BRIDGE EXPWY/TALLEYRAND CONNECTOR	FLA DEPARTMENT OF TRANSPORTATION	\$12,462,500.00	PW/CP331SD541	33449†	PW0262	02	PWS077	19
							331491				
							brk				

Total: \$12,462,500.00

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes				
							Subobject	Project	Pjt-Dtl	Grant	Grt-Dtl
EXP	331	GRANT CAPITAL IMPROVEMENT PROJECTS	HART BRIDGE EXPWY/TALLEYRAND CONNECTOR	OTHER CONSTRUCTION COSTS	\$12,462,500.00	PW/CP331SD541	06505	PW0262	02	PWS077	19

Total: \$12,462,500.00