

⑪ 11-10-2025

RC26-027

CITY OF JACKSONVILLE, FLORIDA

RC #: _____

DATE: 9/30/2025 RECOMMENDED: [Signature] NOT RECOMMENDED: _____
DIVISION CHIEF: _____
DEPARTMENT HEAD: _____
HR CHIEF: 10/1/2025 [Signature] _____
BUDGET OFFICE: 10-29-25 _____

DEPARTMENT: Office of the Sheriff TO BE EFFECTIVE: 10/1/2025

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	<u>2</u>	SHPS1F7FFCN (11407.551102.011041)	JSO Fusion Center Analyst / SPE	05142	26.14	\$40,879.34- \$76,980.63
Authorize	<u>2</u>	SHPS1F7FFCN (11407.551102.011234)	JSO Fusion Center Analyst / SPE	05142	26.14	\$40,879.34- \$76,980.63
Authorize	2,080	SHPS1F7FFCN (11407.551102.011234)	Part-Time Hours	Part-Time Hours		

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes ☐ No ☒

If NO, funds will be provided by:

Funded by Florida Fusion Center Network Position Support grant (project 011234).

General fund (00111.521101) will cover any portion not funded by the grant.

JUSTIFICATION:

Re-authorize two Fusion Center Analyst positions and add hours for a part-time Critical Infrastructure Specialist for the grant period 07/01/2025-06/30/2026

Reference TD/BT BT26-014 Council approval required? Yes ☐ No ☒ Date action required: _____

ACTION TAKEN BY MBRC:

SIGNATURES:

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

Chief Administrative Officer

[Signature]
MAYOR

DATE: NOV 10 2025
AMENDMENTS: _____

Comments: _____