

1 Introduced by the Special Committee on Parks and Quality of Life
2 (Council Members White, Carrico, DeFoor, Morgan, Pittman and Salem)
3 and Co-Sponsored by Council Members Clark-Murray, Priestly Jackson,
4 Newby, Boylan and Becton and amended by the Neighborhoods, Community
5 Services, Public Health and Safety Committee:
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8 **ORDINANCE 2023-348-E**

9 AN ORDINANCE APPROPRIATING \$50,634,346.53,
10 INCLUDING \$50,000,000.00 FROM THE PARKS & REC
11 CAPITAL PROJECTS - SPECIAL COMMITTEE ON PARKS
12 AND QUALITY OF LIFE DM - OTHER CONSTRUCTION
13 COSTS ACCOUNT FOR VARIOUS PARKS AND PARKS
14 FACILITIES PROJECTS APPROVED BY THE SPECIAL
15 COMMITTEE ON PARKS AND QUALITY OF LIFE, AND
16 \$634,346.53 FROM VARIOUS COUNCIL DISTRICT 3
17 DISCRETIONARY BOND ACCOUNTS FOR THE PARKS
18 QUALITY OF LIFE - PATTON PARK PROJECT; AMENDING
19 THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
20 APPROVED BY ORDINANCE 2022-505-E TO PROVIDE
21 FUNDING FOR THE PROJECTS IDENTIFIED HEREIN;
22 PROVIDING FOR A LIMITED WAIVER OF SECTION
23 122.605, *ORDINANCE CODE*, AS TO FUNDS DESIGNATED
24 FOR COUNTYWIDE PLAYGROUND REPLACEMENTS;
25 REQUIRING COMPLIANCE WITH SECTION 106.315,
26 *ORDINANCE CODE*, FOR DISTRICT COUNCIL
27 EXPENDITURES; PROVIDING FOR OVERSIGHT BY THE
28 DEPARTMENT OF PARKS, RECREATION AND COMMUNITY
29 SERVICES; PROVIDING AN EFFECTIVE DATE.
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31 **BE IT ORDAINED** by the Council of the City of Jacksonville:

1 **Section 3. Capital Improvement Plan Amendment.** Ordinance
2 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
3 (the "CIP") for the City and certain of its independent agencies, is
4 hereby amended to provide funding for the Projects, as more fully
5 described in the Project Information Sheets, attached hereto as
6 **Revised Exhibit 3**, labeled as "Revised Exhibit 3, Rev CIP Sheets,
7 June 20, 2023 - NCSPHS" and incorporated herein by this reference.
8 The City Council finds that the deferral of this amendment of the CIP
9 until the next annual budget and CIP review will be detrimental to
10 the best interests of the community because such deferral will result
11 in unnecessary delay of the Projects. Pursuant to Section 122.605(c),
12 *Ordinance Code*, enactment of this Ordinance requires the affirmative
13 vote of two-thirds of the City Council members present at the meeting
14 because of the CIP amendment set forth in this section. This Ordinance
15 shall constitute an amendment to Ordinance 2022-505-E. In all other
16 respects, the Five-Year Capital Improvement Plan approved by
17 Ordinance 2022-505-E shall remain unchanged and continue in full
18 force and effect.

19 **Section 4. Providing for a Limited Waiver of Section**
20 **122.605, Ordinance Code, as to Funds Designated for Countywide**
21 **Playground Replacement Projects and ADA Walkways, Trails and**
22 **Boardwalk Improvements.** The City's 2022-2023 approved budget
23 included \$50,000,000.00 designated for park projects and improvements
24 to be defined by the Special Committee on Parks and Quality of Life
25 and identified same in Ordinance 2022-505-E. The Special Committee
26 on Parks and Quality of Life has identified \$7,650,000.00 within this
27 designated funding for replacement of the 37 playgrounds located
28 throughout Duval County listed in **Exhibit 4**, attached hereto and
29 incorporated herein by this reference. In addition, the Special
30 Committee on Parks and Quality of Life has identified \$3,000,000.00
31 from within this designated funding for American's with Disabilities

1 Act (ADA) walkways, trails and boardwalk improvements at various
2 locations throughout Duval County as listed in **Exhibit 5**, attached
3 hereto and incorporated herein by this reference. At this time,
4 project costs and work descriptions for these playground replacement
5 and ADA walkway, trails and boardwalk improvements are not available
6 to be included in this Ordinance as required by Section 122.605(b),
7 *Ordinance Code*. Therefore, for the limited purpose of the playground
8 replacement projects, valued between \$100,000.00 and \$500,000.00 and
9 falling under the \$7,650,000.00 designated by the Special Committee
10 on Parks and Quality of Life and appropriated by this Ordinance, and
11 for the additional limited purpose of the ADA walkway, trails and
12 boardwalk improvements projects, valued between \$100,000.00 and
13 \$500,000.00 and falling under the \$3,000,000.00 designated by the
14 Special Committee on Parks and Quality of Life and appropriated by
15 this Ordinance, the Council hereby waives all inconsistent provisions
16 of Section 122.605, *Ordinance Code*, to allow the Administration to
17 proceed with these projects and improvements without the need for
18 additional City Council approval.

19 **Section 5. Compliance with Section 106.315, *Ordinance Code*,**
20 **for District Council Expenditures Required.** Pursuant to the list of
21 Projects approved by the Special Committee on Parks and Quality of
22 Life at its February 8, 2023 meeting and the appropriation in Section
23 1, \$100,000 has been allocated to each Council District for park
24 projects and improvements for use as determined by the District
25 Council Member. Expenditures made pursuant to this appropriation
26 shall comply with the applicable provisions of Section 106.315
27 (District Council Expenditures), *Ordinance Code*. Funds appropriated
28 in this Ordinance will be available for use after July 1, 2023, and
29 must be committed before June 30, 2027, failure to do so will cause
30 funds to revert to the account of origin.

31 **Section 6. Oversight.** The Parks, Recreation and Community

1 Services Department shall oversee the projects described herein.

2 **Section 7. Effective Date.** This Ordinance shall become
3 effective upon signature by the Mayor or upon becoming effective
4 without the Mayor's signature.

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6 Form Approved:

7
8 /s/ Mary E. Staffopoulos

9 Office of General Counsel

10 Legislation Prepared By: Mary E. Staffopoulos

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