Introduced by the Council President at the request of the Mayor and amended by the Finance Committee:

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ORDINANCE 2023-761-E

AN ORDINANCE APPROPRIATING \$500,000.00 IN GRANT FUNDS FROM THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION ("FDEP") TO PROVIDE FUNDING FOR THE COMPLETION OF THE CITY JACKSONVILLE VULNERABILITY ASSESSMENT, AS BY B.T. 24-011; PURPOSE APPROPRIATION; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS APPROPRIATION OF FUNDS; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER AN AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND FDEP REGARDING THE PROJECT; PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS, ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION; PROVIDING AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville:

Appropriation. For the 2023-2024 fiscal year, Section 1. within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 24-011, attached hereto as **Exhibit 1** and incorporated herein by this reference)
 - (a) Appropriated from:

\$500,000.00

(b) Appropriated to:

See B.T. 24-011

\$500,000.00

(c) Explanation of Appropriation:

The funding above represents an appropriation of grant funds in the amount of \$500,000.00 from the State of Florida Department of Environmental Protection ("FDEP") for the City of Jacksonville Vulnerability Assessment Project (the "Project").

Section 2. Purpose. The purpose of the appropriation in Section 1 is to receive and allocate FDEP's funding for the Project which consists of a vulnerability assessment of 53 sub-basins regarding the resiliency of such sub-basins to flooding and other concerns. The Project is part of the City's Countywide Resiliency and Hardening Project. This Project is necessary to identify potential work needed to mitigate potential flooding of the City's stormwater management systems during extreme weather events. FDEP has determined that the costs for the Project are eligible for 100 percent reimbursement up to \$500,000.00 and thus a local match from the City will not be required.

Section 3. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds to the Project, as more fully described in the Project Information Sheets attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of

this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 4. Agreement Approved and Execution Authorized. is hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver, the State of Florida Department of Environmental Protection Standard Grant Agreement between the City of Jacksonville and the State of Florida Department of Environmental Protection (Agreement Number: 23PLN07), in substantially the same form as has been placed On File with the Office of Legislative Services and incorporated herein by this reference (the "Agreement"). The Agreement may include any respective extensions or amendments thereto as necessary appropriate to effectuate the intent of this Ordinance; provided, however, no modifications to the Agreement may increase the financial obligations or the liability of the City to an amount in excess of the amount stated in the Agreement or decrease the duties and obligations of FDEP as stated in the Agreement. The term of the Agreement will commence on July 1, 2021, and continue through June 30, 2024.

Section 5. Oversight. The Department of Public Works, Engineering and Construction Management Division, shall oversee administration of the grant, the Project and the Agreement described herein.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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Form Approved:

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3 /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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