

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing and Landscape Maintenance
Department or Area Responsible for Contract / Compliance / Oversight

8
Council District(s)

Reversion of Funds: PWOD15FTP - 09910
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 15F is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$256,921.95 from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15F) for a tree planting project known as District 8 Tree Planting. This will allow for the planting of trees at Moncrief Dinsmore Rd., Pritchard Rd. median at Old Kings Rd., and Yancey Park.

Total Amount Appropriated: \$256,921.95

CITY COUNCIL

Requesting Council Member: J. Pittman

CM's District: 8

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing and Landscape Maintenance

Date Initiated: 7/9/19

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$256,921.95					
REV	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	TREE PROTECTION & RELATED EXPENDITURES	CONTRIBUTIONS FROM PRIVATE SOURCES	\$256,921.95	PWOD15FTP	36602				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$256,921.95					
EXP	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	DISTRICT 8 TREE PLANTING	TRUST FUND AUTHORIZED EXPENDITURES	\$256,921.95	PWOD15FD8TP	04904				