

City of Jacksonville, Florida
Request for Budget Transfer Form

Technology Solutions Department
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: (if applicable) N/A
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
No

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Excess funds that were previously appropriated for JFRD Satellite Communication Equipment Refresh and Virtual Server (SAN) VxRail & VMWare are being designated to fund PC refresh. Transferring a portion of the amount that was accounted for in 564270-Computer Equipment to 552290-Software, Computer items Under \$1,000. The \$443,989 will fund approximately 345 PC replacements.

Net Amount Appropriated and/or Transferred: \$443,989.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: 8724-128

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office			<i>Wanyoni Kendrick</i>	
Accounting Division	6/13/24	6/13/24	<i>Wanyoni Kendrick</i>	
Budget Division	6/13/24	7-10-24	<i>Wanyoni Kendrick</i>	

Date of Action By Mayor: JUL 2 2 2024

APPROVED BY: *Donna Deegen*

Division Chief: Wanyoni Kendrick

Date Initiated: 6/7/24

Prepared By: Tracy Geake

Phone Number: 904-255-8103

Initiated / Requested By (if other than Department):

REVIEW COMMITTEE
MAYOR'S BUDGET

41
7-22-24

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
Exp	Other Federal, State and Local Grants - ARP CLFRF	American Rescue Plan	Computer Equipment	\$443,989.00	11415	194094	564270	010349	00000000	00000	00000000
		Public Headstart Safety Enhancements									
Total:				\$443,989.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
Exp	Other Federal, State and Local Grants - ARP CLFRF	American Rescue Plan	Computer Equipment	\$373,876.50	11415	194094	564270	010349	00000000	00000	00000000
Exp	Other Federal, State and Local Grants - ARP CLFRF	Tech Replacements American Rescue Plan	Software, Computer Items Under \$1000	\$70,112.50	11415	194094	552290	010349	00000000	00000	00000000
Total:				\$443,989.00							

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