

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff

Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:

(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Council District(s)

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): no

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$94,000, with no local match, from the State Board of Immigration Enforcement for the Jacksonville Sheriff's Office Immigration Grant Program - Transport Van. Grant period is 10/01/2025-06/30/2026.

Net Amount Appropriated and/or Transferred:

\$94,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
11/24/25			
11/26/25	11/26/25	Donna Deegan	
11/26/25	12-5-25	Denise Samra	

TD / BT Number:

BT26-028

Date of Action By Mayor:

DEC 08 2025

Approved:

Division Chief:

William J. Clement

Prepared By:

Denise Samra

Date Initiated:

11/24/25

Phone Number:

(904) 630-7375

Initiated / Requested By (if other than Department):

Exhibit 1

DEC 08 2025

DATE

MAYOR'S BUDGET

APPROVED BY

KEYWAY COMMITTEE

8
12825

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials (Revised)

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Jacksonville Sheriff's Office Grants	Grants / Immigration Grant Program FY25-26	Contribution From the State	\$94,000.00	11407	551102	334100	011250	00000000	00000	00000000
Rev	Motor Pool - Vehicle Replacement	Fleet Mgmt - Vehicle Replacement	Interfund-Internal Service Funds	\$94,000.00	51102	114001	341200	000000	00000499	00000	00000000
Total:				\$188,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes		
										Interfund	Future	
Exp	Jacksonville Sheriff's Office Grants	Grants / Immigration Grant Program FY25-26	ISA-Fleet Vehicle Replacement	\$94,000.00	11407	551102	549521	011250	00000000	00000	00000000	
Exp	Motor Pool - Vehicle Replacement	Vehicle Replacement Pay-Go	Mobile Equipment	\$94,000.00	51102	114001	564010	000000	00000000	00000	00000000	
Total:				\$188,000.00								