LEGISLATIVE FACT SHEET

DATE: 01/19/23   BT or RC No: _BT 23-043_

(Administration & City Council Bills)

SPONSOR: Finance and Administraton/ Office of Grants and Contract Compliance

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Kendra Mervin

Provide Name: Kendra Mervin

     Contact Number: 255-5026

     Email Address: kmervin@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.
(Minimum of 350 words - Maximum of 1 page.)

This legislation appropriates grant funding for the Community-Based Violence Intervention and Prevention Initiative (15PBJA-22-GG-04710-CVIP) from the United States Department of Justice, Bureau of Justice Assistance for the purpose of crime prevention and intervention, improving public safety in Duval County. Programs funded by this grant serve to interrupt the transmission of violence in communities most affected by violent crime.

The grant supports the Mayor's Violence Reduction Center (MVRC) Community Based Violence Intervention and Prevention Initiative (CVIPI). Through this initiative, COJ will align violence intervention activities in a community that has a documented high level of homicides and whose members have been historically underserved, marginalized, and adversely affected by inequality.

The MVRC CVIPI is designed to align community violence intervention assets at a central hub, increasing protective factors and reducing shootings in one of the deadliest communities in the country. The proposed project also expands and enhances the current violent crime intervention strategy, Cure Violence, an international Community Violence Intervention model.

Federal assistance will unify the three existing Cure Violence Jacksonville sites and other community-wide violence intervention efforts at the MVRC. This effort will also link individual victims of transgenerational violence with assessments, referrals for wraparound services, education, work training and placement, and follow-up services for one year. Participants will learn family-sustaining lifestyles and vocational skills. A Data and Quality Improvement Partner will provide regular stakeholder reports.

Led by a multidisciplinary group, community-building and crime reduction strategies unified at the MVRC will strengthen the community's public health and safety ecosystem.

APPROPRIATION: Total Amount Appropriated $2,000,000.00   as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	US Department of Justice	Amount:	$2,000,000.00
	To:	City of Jacksonville	Amount:	$2,000,000.00

Rev. 8/2/2016 (CLB RM)

Name of State Funding Source(s):	From:	Amount:
	To:	Amount:

Name of City of Jacksonville Fundir	From:	Amount:
	To:	Amount:

Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:

Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? … and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The Community-Based Violence Intervention and Prevention Initiative funding ($2,000,000) from the US Department of Justice, Bureau of Justice Assistance to the City of Jacksonville (COJ) for the purpose of crime prevention and intervention and improvement of public safety in Duval County. Programs funded by this grant serve communities affected by transgenerational violent crime and creates opportunities for adults and juveniles exposed to crime and violence.

This funding does not require a match and is available through the period of October 1, 2022, through September 30, 2025. Funding will support staff and programs working in conjunction with the Mayor's Violence Reduction Center. Program staff and staff within the Office of Grants and Contract Compliance will be responsible for ongoing performance and financial reporting throughout the grant period.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?		x	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?		x	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?	x		Note: If yes, note must include explanation of all-year subfund carryover language.
			Funds will carry over to FY24 and FY25.
CIP Amendment?		x	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

	Yes	No	
Contract / Agreement Approval?	x		Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Contract Attached

	Yes	No	
Related RC/BT?	x		Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?		x	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

BT Attached

	Yes	No	
Code Exception?		x	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

	Yes	No	
Related Enacted Ordinances?		x	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.
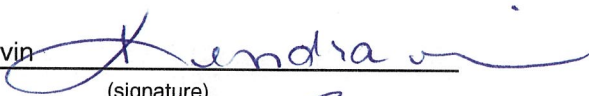
ACTION ITEMS:

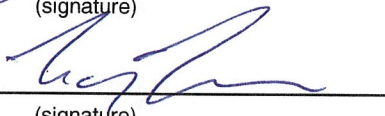|	Yes	No	
Continuation of Grant?	x		Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

The funding does not require a match and will be used through the grant period of October 1, 2022 through Septembefr 30, 2025.

	Yes	No	
Surplus Property Certification?		x	
Reporting Requirements?	x		Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

US Department of Justice quarterly reports. Office of Grants and Contract Compliance, Larry Finkelstein, Grants Compliance Officer, 904-255-8239.

Division Chief: Kendra Mervin _(signature)_   Date: 1/19/2023

Prepared By: Larry Finkelstein _(signature)_   Date: 1/19/2023

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Patrick "Joey" Greive, Director, Finance and Administration Department
(Name, Job Title, Department)
Phone: 255-5334   E-mail: pgreive@coj.net

From: Kendra Mervin, Grant Administrator, Office of Grants and Contract Compliance
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-5026   E-mail: kmervin@coj.net

Primary Contact: Kendra Mervin, Grant Administrator, Office of Grants and Contract Compliance
(Name, Job Title, Department)
Phone: 255-5026   E-mail: kmervin@coj.net

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5006   E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
         Phone: 904-255-5062   E-mail: mstaff@coj.net

From: _____
         Initiating Council Member / Independent Agency / Constitutional Officer
         Phone: _____   E-mail: _____

Primary
Contact: _____
         (Name, Job Title, Department)
         Phone: _____   E-mail: _____

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
         Phone: 255-5006   E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes**   **No**

Boards Action / Resolution?		x	Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED