

SCOPE OF SERVICE & DELIVERABLES

Provider: Jacksonville Public Education Fund, Inc.

Program: Duval County Public Schools 5,000 Role Models of Excellence Project

This contract will assist the provider to serve as a partner with Duval County Public Schools 5,000 Role Models of Excellence Project. The partnership will follow the guidelines as outlined below.

Program Design Requirements:

While serving on the Miami-Dade County School Board, **Congresswoman Frederica S. Wilson** noticed a pattern of young minority young men being incarcerated, entering the drug trade, or dropping out of school.

Congresswoman Wilson began to challenge the men of Miami-Dade County to intervene in the lives of minority male youth. Thus, in March 1993, initiated by the Miami-Dade County School Board, the 500 African American Male Role Models of Excellence was born. Wilson's vision gained an immediate response from the community and continues to serve as a major force in the transition of raising young boys into manhood. In 1994 the name was converted to the 500 Role Models of Excellence Project. Due to the increased enrollment of mentors and students, it is now recognized as the 5,000 Role Models of Excellence Project.

During the 2015-2016 school year, the 5,000 Role Models of Excellence Project was initiated in Duval County Public Schools. Currently DCPS has 17 sites that includes elementary, middle, and high schools.

The 5,000 Role Models of Excellence Project will recruit 500 community mentors over a 10-year period (5,000 mentors nationally) to serve as role models for young African-American males.

Number of Students

The project will provide service to 558 students from the schools in Duval County listed below.

Service Time and Period Requirements:

August 1, 2021 – July 31, 2022 option for renewals

This Contract may be renewed by KHA, in its sole discretion, for up to three additional one-year periods.

Location(s):

Northwestern Legends School
 Arlington Middle School
 Jefferson Davis Middle School
 Alfred I. DuPont Middle School
 Highlands Middle School
 Twin Lakes Academy
 Jean Ribault Middle School
 Joseph Stilwell Middle School
 J.E.B. Stuart Middle School
 First Coast High School
 Robert E. Lee High School
 Terry Parker High School
 William M. Raines High School
 Jean Ribault High School
 Westside High School
 Edward H. White High School
 Samul W. Wolfson School for Advanced Studies and Leadership

Uniforms

All students participating in the 5,000 Role Models of Excellence Project program will be provided uniforms consisting of a white dress shirt, black slacks, black belt and black dress shoes.

Academic and Personal Enrichment

KHA has established Outcome Measures for all youth service programming, as displayed on the following chart. The measures are subject to change and may be added to, deleted or edited as the program progresses.

PERFORMANCE MEASURES				
The Contractor will be required to submit client performance measure data, in the SAMIS Performance Measure (PM) Module, within the time frames specified by KHA. The Contractor shall also report any barriers experienced in performance measure achievement, as required. The report should also include any noteworthy activities that have occurred during the term of this Agreement, as requested. Contractors will use the KHA Data Quality Assurance Report to ensure administration points are completed and service components are attached.				
<i>DESIRED RESULT: Improved academic performance</i>				
Results based accountability utilizes data to improve performance outcome measures to achieve the desired customer result. When applied, performance measurement answers the following key questions:				
Key Question	Performance	KHA Goal*	Evaluation Tool	Admin Schedule
How Much Did We Do?	% of contracted youth actually served.	95%	SAMIS Data	Analyzed on Semi-Annual Schedule
	% of funded allocation utilized.	95%	SAMIS Data	Analyzed on Semi-Annual Schedule

How Well Did We Do It?	Program Services Monitoring	Meets Expectations	Monitoring and Site Visits	1 st Year – Quarterly 2 nd & 3 rd Year (if renewed) – Bi-Annually
	Data Integrity	95%	SAMIS Quality Assurance Report	Analyzed on Semi-Annual Schedule
Is Anybody Better Off?	% of youth who successfully completed the program.	75%	SAMIS Case Closure Reason	Program Completion
	% of youth who improved academic performance	75%	Report cards	Quarterly and End of Year

Budget

Units of Service (Uniform)

Site Name	Site Address	Students to be Served					Reimbursement/ Unit of Service		Proposed Contract Amount for Program/Site
DCPS 5,000 Role Models of Excellence Project	Varies	558	X				\$153	=	\$85,374.00

Units of Service (Field Trip/Transportation)

Site Name	Site Address	# of Sites		Minimum 1 Field Trip per Site		Units of Service		Reimbursement/ Unit of Service (average cost)		Proposed Contract Amount for Program/Site
DCPS 5,000 Role Models of Excellence Project	Varies	13	X	1	=	13	X	\$1,200.00	=	\$15,600.00

Total: \$100,974.00