

Introduced by the Council President at the request of the Mayor and
amended by the Finance Committee:

ORDINANCE 2025-507-E

AN ORDINANCE ADOPTING THE FISCAL YEARS 2026-2030
INCLUSIVE INFORMATION TECHNOLOGY (IT) SYSTEM
DEVELOPMENT PROGRAM PURSUANT TO SECTION 106.207,
ORDINANCE CODE; PROVIDING FOR DECLARATION OF
INTENT TO REIMBURSE; PROVIDING FOR
RECONCILIATION OF SCHEDULES, TEXT,
CODIFICATION, JOURNAL ENTRIES, ETC.; PROVIDING
AN EFFECTIVE DATE.

WHEREAS, the Technology Solutions Department has identified
specific information technology programs that will transform the way
City Departments and citizens interact with each other to work more
efficiently; and

WHEREAS, over the next five years these programs will improve
the quality of interaction for the citizens with the government by
allowing citizens to have access to City Hall and City Departments
electronically, instead of requiring citizens to physically come to
City Departments; and

WHEREAS, these programs will refresh aging and obsolete
Infrastructure (Network, UPS, Servers), improve efficiency in
government (automating processes and paper) and reduce 300+ systems
to a more reasonable set of applications; and

WHEREAS, these programs will be funded annually in the budget
over the next five years; and

WHEREAS, the cost of these programs is in excess of
\$50,000,000; and

1 **WHEREAS**, planning for large expenses and identifying sources
2 of funds for same is a multi-year process; now therefore

3 **BE IT ORDAINED** by the Council of the City of Jacksonville:

4 **Section 1. Fiscal Years 2026-2030 IT System Development**
5 **Projects Adopted.** Pursuant to Section 106.207, *Ordinance Code*, the
6 major technology initiatives projects for fiscal years 2026-2030 (the
7 "IT Projects"), including the schedule attached hereto as **Revised**
8 **Exhibit 1**, labeled as "Revised Exhibit 1, Rev Sched, September 16,
9 2025 - Finance", are hereby adopted for the City for the 2025-2026
10 fiscal year. There shall be included in the annual budgets of the
11 City sufficient appropriations to implement the first year of these
12 IT Projects, with the intent to implement in the ensuing years funding
13 for all enterprise solutions as detailed in **Revised Exhibit 1**.

14 **Section 2. Declaration of Intent to Reimburse.** The City of
15 Jacksonville expects to incur expenses for which the City will advance
16 internal funds in order to fund the construction, acquisition,
17 improvement, and equipping of certain capital improvements more
18 specifically described in **Revised Exhibit 2**, labeled as "Revised
19 Exhibit 2, Rev 2026 Proj, September 16, 2025 - Finance" (the "2026
20 Projects"). The City intends to reimburse itself for all or a portion
21 of such expenses from the proceeds of debt to be incurred by the
22 City. The City of Jacksonville hereby declares its official intent
23 to reimburse itself from the proceeds of debt to be incurred by the
24 City for expenses incurred with respect to the 2026 Projects
25 subsequent to the date of this Ordinance.

26 This Ordinance is intended as a declaration of official intent
27 under Treasury Regulation Section 1.150-2. The debt to be issued to
28 finance the 2026 Projects is expected not to exceed the aggregate
29 principal amount of \$3,078,257 net project funds. The Mayor, the
30 Corporation Secretary, the Chief Financial Officer, the General
31 Counsel, and such other officers and employees of the City as may be

designated by the Mayor are authorized and empowered, collectively and individually, to take all action and steps and to execute all instruments, documents and contracts on behalf of the City that are necessary to carry out the purposes of this Ordinance.

Section 3. Reconciliation of Schedules, Text, Codification, Journal Entries, Etc. The Office of General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code provisions, journal entries, schedules, and attachments, including editorial and text changes consistent with the changes set forth herein to effectuate the Council's action.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/S/Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

GC-#1711344-v1-2025-507-E.docx