

City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

77.111(a), 77.113, 106.304

CIP (yes or no):

No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating program funding for the Kids Hope Alliance fiscal year 2025-26 budget, including \$49,823,032 from contingency accounts within Kids Hope Alliance Fund (10901), \$200,000 from a contingency account within the KHA Trust Fund (10904), \$50,000 from a contingency account within the Youth Travel Trust (10905), and \$1,900,000 from deappropriating funding to Journey Forward Fund (00131) which will be added to \$940,000 from contingencies in the the General Fund (00111) to be transferred to the Kids Hope Alliance Fund (10901).

Net Amount Appropriated and/or Transferred:

\$52,913,032.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes							Total: \$57,653,032.00
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	Kids Hope Alliance Fund	Out of School Time Programs	Contingency	\$26,162,093	10901	181001	599100	000000	00000455	00000	0000000	
		Juvenile Justice Prevention / Intervention Programs		10901	181001	599100	000000	00000457	00000	0000000		
		Early Learning Programs		10901	181001	599100	000000	00000458	00000	0000000		
		Special Needs Programs		10901	181001	599100	000000	00000459	00000	0000000		
		Preteen and Teen Programs		10901	181001	599100	000000	00001824	00000	0000000		
Exp	KHA Trust Fund	KHA Section 111.850 Part A	Contingency	\$200,000	10904	181314	599100	000000	00001619	00000	0000000	
Exp	Youth Travel Trust - KHA	KHA Section 111.850 Part B	Contingency	\$50,000	10905	181309	599100	000000	00000000	00000	0000000	
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$2,840,000	10901	191040	381910	000000	00000000	00111	0000000	
Exp	General Fund Operating	Angel Kids Peds - Pediatric Mental Health	Contingency	\$215,000	00111	194016	599100	000000	00002081	00000	0000000	
Exp	General Fund Operating	Cathedral Arts - Military Children	Contingency	\$250,000	00111	191025	599100	000000	00002079	00000	0000000	
Exp	General Fund Operating	Kids Hope Alliance Activity	Contingency	\$75,000	00111	194017	599100	000000	00000649	00000	0000000	
Exp	General Fund Operating	Elevate	Contingency	\$100,000	00111	194017	599100	000000	00001896	00000	0000000	
Exp	General Fund Operating	2025-040-A - FY26 Council Requested Contingency	Contingency	\$300,000	00111	195001	599100	000000	00002069	00000	0000000	
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$1,900,000	00111	191040	591920	000000	00000000	00131	0000000	
Exp	Journey Forward	MAAD Journey Staff Support - Executive	Contingency	\$1,900,000	00131	101005	599100	000000	00000000	00000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
Total: \$57,653,032.00													
Exhibit 1	Kids Hope Alliance Fund	Out of School Time Programs	Subsidies & Contributions To Private Org	\$26,812,093	10901	181001	582001	000000	00000455	00000	0000000		
		Juvenile Justice Prevention / Intervention Programs		\$4,309,000	10901	181001	582001	000000	00000457	00000	0000000		
		Early Learning Programs		\$5,897,000	10901	181001	582001	000000	00000458	00000	0000000		
		Special Needs Programs		\$9,225,939	10901	181001	582001	000000	00000459	00000	0000000		
		Preteen and Teen Programs		\$6,179,000	10901	181001	582001	000000	00001824	00000	0000000		

			KHOD Kids Hope Alliance Director's Office - Other Human Services	Other Professional Services	\$240,000	10901	181005	531090	000000	000000000	00000	00000000
Exp	KHA Trust Fund		KHA Section 111.850 Part A	Trust Fund Authorized Expenditures	\$1	10904	181314	549006	000000	00001619	00000	00000000
Exp				Subsidies and Contributions to Private Organizations	\$199,999	10904	181314	582001	000000	00001619	00000	00000000
Exp	Youth Travel Trust - KHA		KHA Section 111.850 Part B	Subsidies and Contributions to Private Organizations	\$50,000	10905	181309	582001	000000	000000000	00000	00000000
Exp	General Fund Operating		TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$2,840,000	00111	191040	591910	000000	000000000	10901	00000000
Rev	Journey Forward		TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$1,900,000	00131	191040	381920	000000	000000000	00111	00000000