

1 Introduced by the Council President at the request of the Sheriff:
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4 **ORDINANCE 2025-649-E**

5 AN ORDINANCE APPROPRIATING \$2,627,132.93 IN
6 FUNDS WITHIN THE INMATE WELFARE TRUST FUND (THE
7 "TRUST FUND"), TO ESTABLISH THE FISCAL YEAR
8 2025-2026 OPERATING BUDGET FOR THE TRUST FUND,
9 IN ACCORDANCE WITH SECTION 111.300, *ORDINANCE*
10 *CODE*, AND SECTION 951.23(9), *FLORIDA STATUTES*,
11 AS INITIATED BY B.T. 26-005; AUTHORIZING ONE
12 FULL-TIME POSITION WITHIN THE INMATE WELFARE
13 TRUST FUND, AS INITIATED BY R.C. 26-004;
14 PROVIDING AN EFFECTIVE DATE.
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16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2025-2026 fiscal year,
18 within the City's budget, there are hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 26-005 attached hereto as **Exhibit 1** and incorporated herein by
22 this reference)

23 (a) Appropriated from:

24 See B.T. 26-005 \$2,627,132.93

25 (b) Appropriated to:

26 See B.T. 26-005 \$2,627,132.93

27 (c) Explanation of Appropriation:

28 The funding above represents an appropriation within the
29 Inmate Welfare Trust Fund (the "Trust Fund"), to establish
30 the Trust Fund's fiscal year 2025-2026 operating budget in
31 accordance with Section 111.300, *Ordinance Code*, and

Section 951.23(9), *Florida Statutes*. The sources of the funds are projected fiscal year 2025-2026 revenues.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to establish the fiscal year 2025-2026 operating budget for the Inmate Welfare Trust Fund in accordance with Section 111.300, *Ordinance Code*, and Section 951.23(9), *Florida Statutes*. The appropriation includes \$1,187,388.26 for admission packs, indigent packs, law library supplies, recreational equipment, and inmate tracking/records software costs; \$1,252,497.00 for Specialized Equipment for various capital equipment items at the Community Transition Center, the Montgomery Correctional Facility and the Pre-Trial Detention Facility; and \$174,385.05 in various salary accounts for an employee whose duties directly relate to the Trust Fund; \$362.62 in City employees' Worker's Compensation; and \$12,500.00 for General Liability Insurance. There are no requirements for a local match or additional staffing obligations associated with this appropriation.

Section 3. Authorization of Position. There is hereby authorized one full-time position within the Inmate Welfare Trust Fund, more fully described in R.C. 26-004, attached hereto as **Exhibit 2** and incorporated herein by this reference.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Daren Anderson

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