

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2022-59-W**

5 AN ORDINANCE DEAPPROPRIATING \$273,781.82 IN
6 UNREIMBURSED EXPENSES FROM A NON-RECURRING STATE
7 OF FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE)
8 GRANT (GRANT AWARD NUMBER 2021-SFA-GAA-15-4D-
9 002) ORIGINALLY APPROPRIATED BY ORDINANCE 2021-
10 290-E (THE "GRANT") TO FUND EXPANSION OF THE
11 CURE VIOLENCE PROGRAM TO A THIRD SITE, AND
12 APPROPRIATING \$273,781.82 FROM THE GENERAL
13 FUND/GENERAL SERVICES DISTRICT FUND BALANCE FROM
14 FISCAL YEAR 2020-2021 RELATED TO SAVINGS IN THE
15 MAYOR'S CURE VIOLENCE PROGRAM FUNDING TO COVER
16 THE GRANT SHORTFALL AND TO CLOSE OUT THE GRANT,
17 AS INITIATED BY B.T. 21-139; PURPOSE OF
18 APPROPRIATION; PROVIDING AN EFFECTIVE DATE.
19

20 **WHEREAS**, the City of Jacksonville applied to the State of Florida
21 Department of Law Enforcement (FDLE) to receive grant funding for
22 expansion of the Mayor's Cure Violence Program to a third site; and

23 **WHEREAS**, the FDLE awarded the City a total of \$470,000.00 in
24 non-recurring grant funds (Grant Award Number 2021-SFA-GAA-15-4D-002)
25 (the "Grant"), which funds were appropriated by Ordinance 2021-290-E
26 for the Grant period of July 1, 2020 through June 30, 2021; and

27 **WHEREAS**, the City contracted with various contractors and
28 providers to operate the third Cure Violence site and to administer
29 implementation of the Cure Violence Program during the Grant period
30 with the intent that all contractual obligations and expenses would
31 be reimbursed from Grant funds; and

1 **WHEREAS**, the contractors and providers operated the third Cure
2 Violence site and administered the Cure Violence Program in accordance
3 with the Grant requirements and contracts between the City of
4 Jacksonville and each contractor/provider; and

5 **WHEREAS**, the City made timely payments to all contractors for
6 services rendered in accordance with the Grant and the contracts
7 between the City and each contractor/provider, and the City
8 subsequently sought reimbursement from the FDLE for these expenses;
9 and

10 **WHEREAS**, the FDLE ultimately reimbursed the City for \$166,218.78
11 of its total project expenditures, leaving a budget deficit (grant
12 shortfall) of \$273,781.82; and

13 **WHEREAS**, the funds necessary to cover this grant shortfall were
14 savings within fiscal year 2020-2021 in the Mayor's Cure Violence
15 Program; now, therefore

16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2020-2021 fiscal year,
18 within the City's budget, there is hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 21-139, attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

23 (a) Appropriated from:

24 See B.T. 21-139 \$273,781.82

25 (b) Appropriated to:

26 See B.T. 21-139 \$273,781.82

27 (c) Explanation of Appropriation:

28 The funding above is a deappropriation of \$273,781.82 in
29 unreimbursed expenses from a non-recurring State of Florida
30 Department of Law Enforcement (FDLE) grant (2021-SFA-GAA-
31 15-4D-002) originally appropriated by 2021-290-E (the

1 "Grant"), and appropriating \$273,781.82 from the General
2 Fund/General Services District fund balance from fiscal
3 year 2020-2021 related to savings in the Mayor's Cure
4 Violence Program close out to cover the grant shortfall
5 and to close out the Grant.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to use \$273,781.82 from the General Fund/General Services
8 District fund balance from fiscal year 2020-2021 to cover the project
9 budget shortfall created by the Grant. This will allow for the Grant
10 to be closed out.

11 **Section 3. Effective Date.** This Ordinance shall become
12 effective upon signature by the Mayor or upon becoming effective
13 without the Mayor's signature.

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15 Form Approved:

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17 /s/ Mary E. Staffopoulos

18 Office of General Counsel

19 Legislation prepared by: Mary E. Staffopoulos

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