

City of Jacksonville, Florida
Request for Budget Transfer Form

42 05-08-2023

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

See: 126-107(G); See: 148-107; See: 5/15/23

CIP (yes or no):

Justification for Waiver

Invoking the exemption in Sec. 126.107(G) (Exemptions), Pt. 1 (General Regulations), Ch. 126, Ord. Code, Waiving Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process). See 5/15/23

Justification for / Description of Transfer:

Appropriation of the 2023-2024 Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: \$572,658.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
04/25/2023		<i>[Signature]</i>	
4/28/23	5/11/23	<i>[Signature]</i>	
4/28/23	5-3-23	<i>[Signature]</i>	

TD / BT Number: BT 23-041

APPROVED BY: *[Signature]*
MAYOR'S BUDGET COMMITTEE
REVIEW COMMITTEE
DATE: MAY 08 2023

Date of Action By Mayor: MAY 08 2023

Approved:

Division Chief: Travis Jeffrey

Date Initiated: 4/20/23

Prepared By: Adebisi Okewusi

Phone Number: 255-8279

Initiated / Requested By (if other than Department):

Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is filled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:							
				\$572,658.00							
REV	Emergency Solutions Grant	ESG 23-24 Administration	Dept of Housing Urban Development	\$ 42,949.00	11604	174103	331509	010740	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 23-24 Ability Housing - Housing Link - Prevention	Dept of Housing Urban Development	\$ 62,922.00	11604	174103	331509	010747	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 23-24 JASMYN Street Outreach	Dept of Housing Urban Development	\$ 52,683.00	11604	174103	331509	010742	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 23-24 CCB-Prevention/Rapid Rehousing	Dept of Housing Urban Development	\$ 183,750.00	11604	174103	331509	010746	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 23-24 I.M. Suizbacher - Rapid Rehousing	Dept of Housing Urban Development	\$ 52,500.00	11604	174103	331509	010743	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 23-24 Homeless Prevention	Dept of Housing Urban Development	\$ 38,077.00	11604	174103	331509	010744	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 23-24 I.M. Suizbacher - Emergency Shelter	Dept of Housing Urban Development	\$ 89,777.00	11604	174103	331509	010745	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 23-24 HMIS Data Collection	Dept of Housing Urban Development	\$ 50,000.00	11604	174103	331509	010741	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:							
				\$572,658.00							
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Permanent & Probationary Salaries	\$ 24,152.00	11604	174103	512010	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Special Pay - Pensionable	\$ 101.00	11604	174103	515110	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Medicare Tax	\$ 956.00	11604	174103	521020	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Pension Contributions	\$ 1,281.00	11604	174103	522010	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	GEOP DB Unfunded Liability	\$ 3,363.00	11604	174103	522011	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Disability Trust Fund CR	\$ 102.00	11604	174103	522070	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	GEEP Defined Contribution DC-ER	\$ 8,419.00	11604	174103	522130	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Group Dental Plan	\$ 138.00	11604	174103	523010	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Group Life Insurance	\$ 117.00	11604	174103	523030	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Group Hospitalization Insurance	\$ 3,564.00	11604	174103	523040	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Other Professional Services	\$ 600.00	11604	174103	531090	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Miscellaneous Service & Charges	\$ 1,587.00	11604	174103	549040	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Miscellaneous Service & Charges - Int Svc Charges	\$ 1,894.00	11604	174103	549041	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Office Supplies - Other	\$ 120.00	11604	174103	551010	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Employee Training Expenses	\$ 540.00	11604	174103	555001	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Administration	Indirect Cost - General Govt	\$ 659.00	11604	174103	599031	010740	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 Ability Housing - Housing Link - Prevention	Miscellaneous Grants and Aids	\$ 62,922.00	11604	174103	583010	010747	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 23-24 JASMYN Street Outreach	Miscellaneous Grants and Aids	\$ 52,683.00	11604	174103	583010	010742	00000000	00000	00000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG 23-24 CCB-Prevention/Rapid Rehousing	Miscellaneous Grants and Aids	\$ 183,750.00	11604	174103	583010	010746	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 23-24 I.M. Sulzbacher - Rapid Rehousing	Miscellaneous Grants and Aids	\$ 52,500.00	11604	174103	583010	010743	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 23-24 Homeless Prevention	Miscellaneous Grants and Aids	\$ 38,077.00	11604	174103	583010	010744	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 23-24 I.M. Sulzbacher - Emergency Shelter	Miscellaneous Grants and Aids	\$ 89,777.00	11604	174103	583010	010745	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 23-24 HMIS Data Collection	Miscellaneous Grants and Aids	\$ 50,000.00	11604	174103	583010	010741	00000000	00000	0000000