

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: (if applicable)	Fund / Center / Account / Project * / Activity / Interfund / Future
	N/A

All Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no):

Justification for Waiver

N/A

Justification for / Description of Transfer:

Transfer of funds to cover the cost of purchase of additional land for Cisco Gardens Park expansion. Accounting to move actuals from 32103-161113-364030-000875

Net Amount Appropriated and/or Transferred: \$1,460,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
1 Department Head				
2 Mayor's Office				
3 Accounting Division				
4 Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Submitted / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Jax Recreation & Environmental Land Acquisition	Cisco Gardens Park Expansion	Gain-Loss Sale Real Property	\$1,460,000.00	32103	161113	364030	011266	00000000	00000	0000000
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Total: \$1,460,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Jax Recreation & Environmental Land Acquisition	Cisco Gardens Park Expansion	Land Acquisition Cost	\$1,460,000.00	32103	161113	561110	011266	00000000	00000	0000000
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Total: \$1,460,000.00