

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable)

Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
All-Years Fund

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

Justification for Waiver \_\_\_\_\_

Justification for / Description of Transfer: \_\_\_\_\_

Appropriation of the 2022-2023 Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: \$570,440.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: \_\_\_\_\_

TD / BT Number: **BT23-003**

Approved: \_\_\_\_\_

Division Chief: Thomas Daly, Esq.

Prepared By: Adebisi Okewusi

Date Initiated: 6/8/22

Phone Number: 255-8204

Initiated / Requested By (if other than Department): \_\_\_\_\_

Jacksonville Housing and Community Development Commission

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
				Total: \$570,440.00								
REV	Emergency Solutions Grant	ESG 22-23 Administration	Dept of Housing Urban Development	\$ 42,783.00	11604	174103	331509	010527	00000000	00000	00000000	
REV	Emergency Solutions Grant	ESG 22-23 Street Outreach	Dept of Housing Urban Development	97,607.00	11604	174103	331509	010522	00000000	00000	00000000	
REV	Emergency Solutions Grant	ESG 22-23 Homeless Prevention	Dept of Housing Urban Development	104,900.00	11604	174103	331509	010524	00000000	00000	00000000	
REV	Emergency Solutions Grant	ESG 22-23 Emergency Shelter	Dept of Housing Urban Development	75,150.00	11604	174103	331509	010525	00000000	00000	00000000	
REV	Emergency Solutions Grant	ESG 22-23 Rapid Rehousing-IM Schulzbacher	Dept of Housing Urban Development	80,000.00	11604	174103	331509	010528	00000000	00000	00000000	
REV	Emergency Solutions Grant	ESG 22-23 Rapid Rehousing CCB	Dept of Housing Urban Development	120,000.00	11604	174103	331509	010529	00000000	00000	00000000	
REV	Emergency Solutions Grant	ESG 22-23 Data Collection	Dept of Housing Urban Development	50,000.00	11604	174103	331509	010526	00000000	00000	00000000	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
				Total: \$570,440.00							
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Permanent & Probationary Salaries	28,754.00	11604	174103	512010	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Special Pay - Pensionable	610.00	11604	174103	515110	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Medicare Tax	380.00	11604	174103	521020	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Pension Contributions	1,100.00	11604	174103	522010	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	GEPP DB Unfunded Liability	254.00	11604	174103	522011	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Disability Trust Fund CR	95.00	11604	174103	522070	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	GEEP Defined Contribution DC-ER	1,438.00	11604	174103	522130	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Group Dental Plan	89.00	11604	174103	523010	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Group Life Insurance	40.00	11604	174103	523030	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Group Hospitalization Insurance	2,599.00	11604	174103	523040	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Other Professional Services	1,500.00	11604	174103	531090	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Miscellaneous Service & Charges	1,750.00	11604	174103	549040	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Miscellaneous Service & Charges - Int Svc Charges	1,200.00	11604	174103	549041	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Office Supplies - Other	1,554.00	11604	174103	551010	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Employee Training Expenses	500.00	11604	174103	555001	010527	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Street Outreach	Miscellaneous Grants and Aids	97,607.00	11604	174103	583010	010522	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Rapid Rehousing-IM Schulzbacher	Miscellaneous Grants and Aids	80,000.00	11604	174103	583010	010528	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Homeless Prevention	Miscellaneous Grants and Aids	104,900.00	11604	174103	583010	010524	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Emergency Shelter	Miscellaneous Grants and Aids	75,150.00	11604	174103	583010	010525	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Rapid Rehousing CCB	Miscellaneous Grants and Aids	120,000.00	11604	174103	583010	010529	00000000	00000	00000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG 22-23 Data Collection	Miscellaneous Grants and Aids	50,000.00	11604	174103	583010	010526	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 22-23 Administration	Indirect Cost - General Govt	920.00	11604	174103	599031	010527	00000000	00000	00000000