

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2025-653-E

AN ORDINANCE APPROPRIATING \$1,500,000.00 FROM
THE SOLID WASTE DISPOSAL FUND TO OFFSET
INCREASED EXPENSES FOR LANDFILL DISPOSAL CHARGES
AND CONTRACTOR OPERATING COSTS AT THE TRAIL
RIDGE LANDFILL THAT ARE ANTICIPATED TO OCCUR
DURING THE REMAINDER OF FISCAL YEAR 2024-2025
DUE TO INCREASED TONNAGE DISPOSAL, AS INITIATED
BY B.T. 25-113; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year,
within the City's budget, there are hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

(B.T. 25-113 is attached hereto as **Exhibit 1** and incorporated herein
by this reference)

(a) Appropriated from:

See B.T. 25-113	\$1,500,000.00
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(b) Appropriated to:

See B.T. 25-113	\$1,500,000.00
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(c) **Explanation of Appropriation:**

The funding above represents an appropriation of funds from
within the Solid Waste Disposal Fund for increased landfill
disposal charges and contractor operating costs at the
Trail Ridge Landfill.

Section 2. Purpose. The purpose of the appropriation in
Section 1 is to fund anticipated unbudgeted expenditures at the Trail

1 Ridge Landfill resulting from increased tonnage disposal. The
2 budgeted tonnage for fiscal year 2024-2025 is 920,000 tons. The
3 landfill has experienced a surge in tonnage throughout this fiscal
4 year with in excess of 740,000 tons having been disposed at the
5 landfill through June of 2025. The projected total tonnage
6 anticipated to be received at the Trail Ridge Landfill for this fiscal
7 year is now expected to reach 996,000 tons, which is 76,000 tons over
8 the budgeted amount. Consequently, this appropriation is necessary
9 to cover the increased costs the City will incur for additional
10 landfill disposal charges and contractor operating costs through the
11 remainder of fiscal year 2024-2025.

12 **Section 2. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

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16 Form Approved:

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18 /s/Mary E. Staffopoulos

19 Office of General Counsel

20 Legislation Prepared By: Joelle J. Dillard

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