

(26)
4-26-21

DATE RECOMMENDED NOT RECOMMENDED
 DIVISION CHIEF: 4/20/21 [Signature] _____
 DEPARTMENT HEAD: 5/11/21 _____
 HR CHIEF: 5/11/21 _____
 BUDGET OFFICE: 5-11-21 _____

DEPARTMENT: Neighborhoods Department / Housing & Community Development Division TO BE EFFECTIVE: 7/1/2021

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N7 / HCS001 / 2001 SHIP Administration	Affordable Housing Assistant Administrator	04647	29.15	60,515.72-101,888.79
Delete	1	ERCD1N7 / HCS001 / 2001 SHIP Administration	Housing Loan Analyst	P0148	26.13	33,750.48-63,554.65
Delete	1	ERCD1N7 / HCS001 / 2001 SHIP Administration	Housing Services Manager	04345	29.14	57,090.29-96,121.50
Delete	1	ERCD1N7 / HCS001 / 2001 SHIP Administration	Housing Rehabilitation Specialist	P0147	15.15	39,657.54-76,324.72
Add	1	ERCD1N7 / HCS001 / 22 SHIP Administration	Affordable Housing Assistant Administrator	04647	29.15	60,515.72-101,888.79
Add	1	ERCD1N7 / HCS001 / 22 / SHIP Administration	Housing Loan Analyst	P0148	26.13	33,750.48-63,554.65
Add	1	ERCD1N7 / HCS001 / 22 SHIP Administration	Housing Services Manager	04345	29.14	57,090.29-96,121.50
Add	1	ERCD1N7 / HCS001 / 22 / SHIP Administration	Human Services Planner I	P0143	26.14	36,675.99-69,065.20

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes No

If NO, funds will be provided by:

Funding for these positions is contained in the companion BT for this continuation grant.

JUSTIFICATION:

To authorize grant employees for the grant period beginning July 1, 2021.

The changes in positions within the grant are based upon anticipated time and effort. No positions are being added or deleted within the Division as a whole.

Reference TD/BT BT21-074 Council approval required? Yes No Date action required 7/1/2021

APPROVED BY:
 ACTION TAKEN BY MBRC:
MAYOR'S BUDGET REVIEW COMMITTEE
 APR 26 2021

SIGNATURES:

[Signature]
 Chief Administrative Officer

MAYOR

Comments:

DATE _____

AMENDMENTS: _____