

City of Jacksonville, Florida
Request for Budget Transfer Form

Court Administration

Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funding for a grant from the Hetzel Family Fund. This is a 1 year grant, with the option of unspent funds eligible to for carryover, beginning August 01, 2026 and ending July 31, 2027 in the amount of \$25,000. Funding will go toward the Battery Behavior Program for Duval County Teen Court. This program will help Teen Court involved youth who have received civil citations for misdemeanor battery and domestic battery charges. This program will use the funds to develop, implement, and facilitate a comprehensive, evidence-based treatment program and curriculum for the participating youths. No City match required.

Net Amount Appropriated and/or Transferred: \$25,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	7/7/26	7/7/26	<i>Donna Deegan</i>	
Mayor's Office			<i>Donna Deegan</i>	
Accounting Division	7-16-26	7/17/26	<i>Donna Deegan</i>	
Budget Division	7-15-26		<i>Wendy Lee for Angela Mayor</i>	

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Carol Carver

Phone Number:

904-255-2399

Initiated / Requested By (if other than Department):

TD / BT Number: *B726-091*

Donna Deegan

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE
JUL 27 2026

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Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

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Total:	\$25 000 000
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Total: 2000' 66"