

Project Title: Drainage System Rehabilitation – DSR General Capital Projects **Council District(s):** CW
Project Location: Countywide **Project Number:** 010622
Department: Public Works **Program Area:** Drainage
Ordinance No.: BT 23-110 **Useful Life:** _____ **Project Completion Date:** _____

Project Description:

This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.

Justification:

The improved drainage systems will allow the system components to function in accordance with their intended purpose and reduce flooding throughout Jacksonville.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ 6,000,000			6,000,000				
Debt Proceeds / Borrowed Funds	\$ 4,939,961	5,604,771	(664,810)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 10,939,961	\$ 5,604,771	\$ (664,810)	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 10,939,961	5,604,771	(664,810)	6,000,000				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 10,939,961	\$ 5,604,771	\$ (664,810)	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -

Project Title: Drainage System Rehabilitation – Drainage System Rehabilitation Council District(s): CW
Project Location: Countywide Project Number: 001031
Department: Public Works Program Area: Storm Water Services
Ordinance No.: BT No.: BT23-110 Useful Life: Project Completion Date:

Project Description:

This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.

Justification:

The improved drainage systems will allow the system components to function in accordance with their intended purpose and reduce flooding throughout Jacksonville.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 64,189,253	65,220,847	(1,031,594)					
Pay-Go	\$ 114,124,176	84,124,176		6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Interest Earnings	\$ 500,000	500,000						
Contribution from Private Source	\$ -	150,000						
Judgements Recovered	\$ 150,000	150,000						
Totals	\$ 178,963,429	\$ 149,995,023	\$ (1,031,594)	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ 1,732,268	1,732,268						
Land Acquisition & Site Preparation	\$ 87,454	87,454						
Construction	\$ 176,833,044	147,864,638	(1,031,594)	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ 294,550	294,550						
Internal Services	\$ 16,113	16,113						
Totals	\$ 178,963,429	\$ 149,995,023	\$ (1,031,594)	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000

Project Title: Woolery Drive Drainage Study and Improvements **Council District(s):** 1
Project Location: Arlington Area **Project Number:** 010122
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: BT 23-110 **Useful Life:** **Project Completion Date:**

Project Description:
 Roadway this is prone to flooding during intense storm events. Roadway flooding has breached the right-of-way and flooded residential garages. The system is complex consisting of a major outfall ditch, large culvert crossing and piped system.

Justification:
 Residential structures are at risk of flooding. A comprehensive drainage study is needed to determine the level of improvement needed to provide flood relief and resiliency.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,720,661	2,000,000	720,661					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 2,720,661	\$ 2,000,000	\$ 720,661	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,720,661	2,000,000	720,661					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 2,720,661	\$ 2,000,000	\$ 720,661	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Emerald Trail - S Line to Stonewall Street Improvements **Council District(s):** 7
Project Location: Hogan's Creek **Project Number:** 010113
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 23-110 **Useful Life:** **Project Completion Date:**

Project Description:

The model project will make the connection from the south end of the existing S-Line trail to the intersection of Park Street and Stonewall Street, providing multiple access points for the Lavilla and Brooklyn neighborhoods, as well as establishing the future opportunity to connect to the McCoy's Creek Greenway.

Justification:

Establish the opportunity to connect to the programmed McCoy's Creek Greenway and establishes the opportunity to transition to the city's planned cycle track project along Park Street.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ 382,741	382,741						
Debt Proceeds / Borrowed Funds	\$ 8,021,482	7,849,739	171,743					
Pay-Go	\$ -	-						
Interest Earnings	\$ 507,720	507,720						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 8,911,943	\$ 8,740,200	\$ 171,743	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 8,911,943	8,740,200	171,743					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ 8,911,943	\$ 8,740,200	\$ 171,743	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Harlow Blvd / Mother Hubbard Dr. S. (DSR) - Capital Improvement **Council District(s):** 9
Project Location: Harlow Blvd / Mother Hubbard Dr. S. **Project Number:** 010378
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT No.: B123-110 **Useful Life:** **Project Completion Date:**

Project Description:
 Drainage restoration project at Harlow Blvd and Mother Hubbard Dr. S.

Justification:
 Project is needed to reduce flooding

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 342,000	150,000	192,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 342,000	\$ 150,000	\$ 192,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 342,000	150,000	192,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 342,000	\$ 150,000	\$ 192,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Ingleside Avenue (DSR) - Capital Improvement Council District(s): 7
Project Location: Ingleside Avenue Project Number: 010380
Department: Public Works Program Area: Roads/Infrastructure/Transportation
Ordinance No.: BT No.: B1A3-112 Useful Life: Project Completion Date:

Project Description:
 Improvements to the drainage system to alleviate severe street flooding in the area.

Justification:
 Severe street flooding occurs on Ingleside Avenue and Talbot Avenue.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 925,000	850,000	75,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 925,000	\$ 850,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ 44,215	44,215						
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 880,785	805,785	75,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 925,000	\$ 850,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Irving Scott Drive (DSR) - Capital Improvement **Council District(s):** 10
Project Location: Irving Scott Drive **Project Number:** 010138
Department: Public Works **Program Area:** Storm Water Services
Ordinance No.: BT 23-112 **Useful Life:** **Project Completion Date:**

Project Description:

This project proposes to construct a City standard curb inlets at the low spots on along Irving Scott Dr to drain the standing storm water, install approximately 280 linear feet of 18" RCP storm pipe, and construct an outfall to the existing ditch behind the residences.

Justification:

To reduce flooding of residential properties by the intersection of Irving Scott Drive and Richard Heights Pl just south of Moncrief Rd W. This project was developed in response to CARE 2013-5562.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 242,000		242,000					
Pay-Go	\$ 161,000	161,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 403,000	\$ 161,000	\$ 242,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 403,000	161,000	242,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 403,000	\$ 161,000	\$ 242,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Ortega Boulevard Drainage Improvements **Council District(s):** 7
Project Location: Drainage System at Chippewa Dr. and Ortega Boulevard **Project Number:** 010793
Department: Public Works **Program Area:** Drainage
Ordinance No.: BT 23-110 **Useful Life:** **Project Completion Date:**

Project Description:

This project will repair the yard flooding issue on Ortega Boulevard and add a new stormwater pipe system from 4638 Ortega Blvd to the existing drainage system at Chippewa Drive and Ortega Boulevard.

Justification:

This issue, My Jax number 200819-001446, is on the City's DSR priority ranking list.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 295,000		295,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Judgements Recovered	\$ -							
Totals	\$ 295,000	\$ -	\$ 295,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 295,000		295,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Internal Services	\$ -							
Totals	\$ 295,000	\$ -	\$ 295,000	\$ -	\$ -	\$ -	\$ -	\$ -