

Council District(s)
6

All Years	
Fiscal Yr(s) of carry over	(all-years funds do not require a carryover)

Justification for Waiver
None

Accounting to move revenue actuals from 10105-143001-324001-000000-00001488 (Mobility Zone 1 - Bike/Ped)

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

☒	BUDGET ORDINANCE
☐	TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Division Chief: Laurie Santana, Chief of Transportation Planning

Prepared By: Robert Blanco, Planning Services Mgr.

Initiated / Requested By (if other than Department):

TD / BT Number: **BT 24-121**

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Mobility Fee System	Loretto Rd Sidewalk	Mobility Plan Mgmt Fees Project - Zone 01	\$250,000.00	10105	143001	324003	009025	000000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$250,000.00	Accounting Codes						
					Amount	Fund	Center	Account	Project *	Activity	Interfund
EXP	Mobility Fee System	Loretto Rd Sidewalk	Other Construction Costs	\$250,000.00	10105	153119	565050	009025	00000000	00000	00000000