

**Project Title:** Maxville Park Improvements - Drainage **Council District(s):** 12  
**Project Location:** 18065 Pennsylvania Ave. **Project Number:** PW0223-04  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 Underdrain improvements at Maxville Ball Park.

**Justification:**

Funding Sources	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 143,752		143,752					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 143,752	\$ -	\$ 143,752	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 143,752		143,752					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 143,752	\$ -	\$ 143,752	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -