

NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2025-900:

- (1) On **page 1, line 5 and page 2, lines 22, 24 and 27, strike** "\$2,480,034.00" and **insert** "\$2,480,034";
- (2) On **page 1, lines 6-11 and page 2, lines 27-31, strike** "General Fund Operating Fund - Interfund Transfer In account, representing returned funding related to termination of the Jacksonville International Airport Community Redevelopment Agency pursuant to Ordinance 2023-496-E" and **insert** "Jacksonville International Airport Community Redevelopment Agency Trust Fund Investment Pool Earnings accounts";
- (3) On **page 1, line 11 and page 3, line 1, strike** "\$850,000.00" and **insert** "\$850,000";
- (4) On **page 1, lines 17-23, strike** "(3) \$200,000.00 TO PROVIDE CITY GRANT FUNDING TO UNITED WAY OF NORTHEAST FLORIDA, INC. ("UWNEFL") FOR THE STATE OF JAX INITIATIVE INCLUDING A COMPREHENSIVE COMMUNITY DATA PLATFORM (THE "PROGRAM") AS DESCRIBED HEREIN, AND (4) \$1,030,034 TO THE BUDGET STABILIZATION RESERVE CONTINGENCY ACCOUNT," and **insert** "AND (3) \$1,230,034 FOR THE STARRATT ROAD AND YELLOW BLUFF ROAD INTERSECTION IMPROVEMENT PROJECT,";
- (5) On **page 1, line 24 and page 2, lines 19, 22 and 24, strike** "B.T. 26-023" and **insert** "Revised B.T. 26-023";
- (6) On **page 1, lines 24-31 and page 2, lines 1-8, strike** "INVOKING THE EXEMPTION IN SECTION 126.108(G) (EXEMPTIONS FROM COMPETITIVE SOLICITATION), PART 1 (GENERAL REGULATIONS; ETHICS

AND TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*, TO ALLOW FOR A DIRECT CONTRACT WITH UWNEFL FOR THE PROGRAM; WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), PART 1 (GENERAL PROVISIONS), CHAPTER 118 (CITY GRANTS), *ORDINANCE CODE*, TO ALLOW FOR A DIRECT CONTRACT WITH UWNEFL; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER ON BEHALF OF THE CITY AN AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND UWNEFL FOR THE PROGRAM;" insert "AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-E TO REFLECT THE APPROPRIATION OF FUNDS AS PROVIDED HEREIN TO THE PROJECT ENTITLED "STARRATT ROAD AND YELLOW BLUFF INTERSECTION IMPROVEMENT";";

- (7) On **page 2, lines 9-10, strike** "BY THE GRANTS AND CONTRACT COMPLIANCE DIVISION OF THE FINANCE" and insert "OF THE PROJECT BY THE PUBLIC WORKS";
- (8) On **page 2, line 19, strike** "Exhibit 1" and insert "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T. 26-023, February 2, 2026 - NCSPHS"";
- (9) On **page 3, lines 6-10, strike** "(3) \$200,000.00 to provide City grant funding to United Way of Northeast Florida, Inc. for the State of Jax Initiative including a comprehensive community data platform (the "Program"), and (4) \$1,030,034 to the Budget Stabilization Reserve Contingency account" and insert "and (3) \$1,230,034 to the Starratt Road and Yellow Bluff Road Intersection Improvement project - Other Construction Costs account";

- (10) On **page 3, lines 17-21, strike** "(3) provide grant funds from the City of Jacksonville to United Way of Northeast Florida, Inc. ("UWNEFL") for the Program as described in **Exhibit 2**, attached hereto and incorporated herein by this reference, and (4) add funds to the Budget Stabilization Reserve Contingency account" and **insert** "and (3) provide funds for the Starratt Road and Yellow Bluff Road Intersection Improvements project";
- (11) On **page 3, line 31 and page 4, lines 1-5, strike** "The Program will provide objective and practical data-based research to the public and private sectors committed to making Jacksonville a destination city with opportunities for all its people and aim to establish Jacksonville as a leader in data-informed governance. The City funds will be used to pay for certain Program costs related to the mySidewalk platform.";
- (12) On **page 4, line 5½, insert** a new Section 3 to read as follows:
"Section 3. Capital Improvement Plan Amendment.
Ordinance 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds to the project entitled "Starratt Road and Yellow Bluff Road Intersection Improvement" (the "Project") as more fully described in the Project Information Sheet attached hereto as **Exhibit 3** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral could result in loss of the opportunity to fully fund and more readily proceed with the

Project.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2025-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E shall remain unchanged and continue in full force and effect.”;

- (13) On **page 4, lines 6-31 and page 5, lines 1-9, strike** Sections 3, 4 and 5 in their entirety;
- (14) Renumber the remaining Sections accordingly;
- (15) On **page 5, lines 10-11, strike** “Grants and Contract Compliance Division of the Finance” and **insert** “Public Works”;
- (16) On **page 5, lines 11-12, strike** “grant and agreement” and **insert** “Project”;
- (17) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised B.T. 26-023 to reflect the revised appropriation;
- (18) Remove **Exhibit 2**;
- (19) Attach a new **Exhibit 3**, attached hereto, which attaches the CIP Project Information Sheet reflecting the appropriation of funds to the Starratt Road and Yellow Bluff Road Intersection Improvement project;
- (20) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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