

Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

AN ORDINANCE APPROPRIATING \$6,217,826 INCLUDING: (1) \$1,000,000 FROM THE TREE PROTECTION AND RELATED EXPENSES TRUST FUND (CHARTER) AND \$1,717,826 FROM THE CITY-JTA TRANSPORTATION PROJECT PAY-GO FUND (BETTER JACKSONVILLE PLAN) TREE MITIGATION PROJECT TO PROVIDE FUNDING FOR THE COUNTY-WIDE TREE PROGRAM - RIGHT OF WAY FOR REMOVAL AND REPLACEMENT OF DEAD/DYING OR HAZARDOUS TREES ON PUBLIC PROPERTY, (2) \$1,500,000 FROM THE TREE PROTECTION AND RELATED EXPENSES TRUST FUND (CHARTER) TO THE LEVEL 2 TREE PLANTING PROGRAM TO PROVIDE FUNDS FOR TREE PLANTINGS ADMINISTERED BY THE DEPARTMENT OF PUBLIC WORKS ON PUBLIC PROPERTY, AND (3) \$2,000,000 FROM THE TREE PROTECTION AND RELATED EXPENSES TRUST FUND (ORDINANCE) TO THE LEVEL 3 TREE PLANTING PROGRAM TO PROVIDE FUNDS FOR TREE PLANTINGS ON PUBLIC PROPERTY BY THIRD-PARTY APPLICANTS; PROVIDING FOR CONTINUED OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT THE REALLOCATION OF FUNDS FROM THE TREE MITIGATION PROJECT WITHIN THE BETTER JACKSONVILLE PLAN TO THE REMOVE AND REPLACE PROGRAM ACTIVITY; CREATING A NEW SECTION 94.107 (EXCEPTIONAL PLANTING PROJECTS REFERRAL TO CITY COUNCIL), CHAPTER 94 (TREE COMMISSION), ORDINANCE CODE, TO PROVIDE A PROCESS FOR CITY COUNCIL APPROVAL OF LEVEL 2 AND LEVEL 3 TREE PLANTING PROGRAM PROJECTS THAT EXCEED \$300,000; PROVIDING FOR CODIFICATION INSTRUCTIONS; PROVIDING AN EFFECTIVE DATE.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare): N/A

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any:
(a) An estimate of direct compliance costs that businesses may reasonably incur;
(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
(c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs. N/A

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: N/A

4. Additional information the governing body deems useful (if any): None

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>